



COMMUNITIES OF ABUNDANCE

NOVEMBER 2025 REPORT



TABLE OF CONTENTS

- **COA:** OUR STRATEGY
- **COA:** 5 YEAR OBJECTIVES
- **COA:** 15 YEAR TIMELINE
- **FUNDING STREAMS**
- **OUR ENGAGEMENT** WITH 8 X TRANSFORMATIVE SCHOOLS
- **ADDITIONAL FEEDBACK** - EMERALD FOUNDATION
- **ADDITIONAL FEEDBACK** - WORK FOR A LIVING
- **ADDITIONAL FEEDBACK** - RESPOND
- **COA FINANCES**



OUR VISION

Communities of Abundance in all 7 areas of life! Spirit, Soul, Body, Family, Business, Finance and Social.

OUR MISSION

This can be achieved through uniting plans and resources of government, businesses, churches and ministries at Enablement Centres (Schools) in wards to assist in transformation and duplicate across South Africa!

OUR VALUES

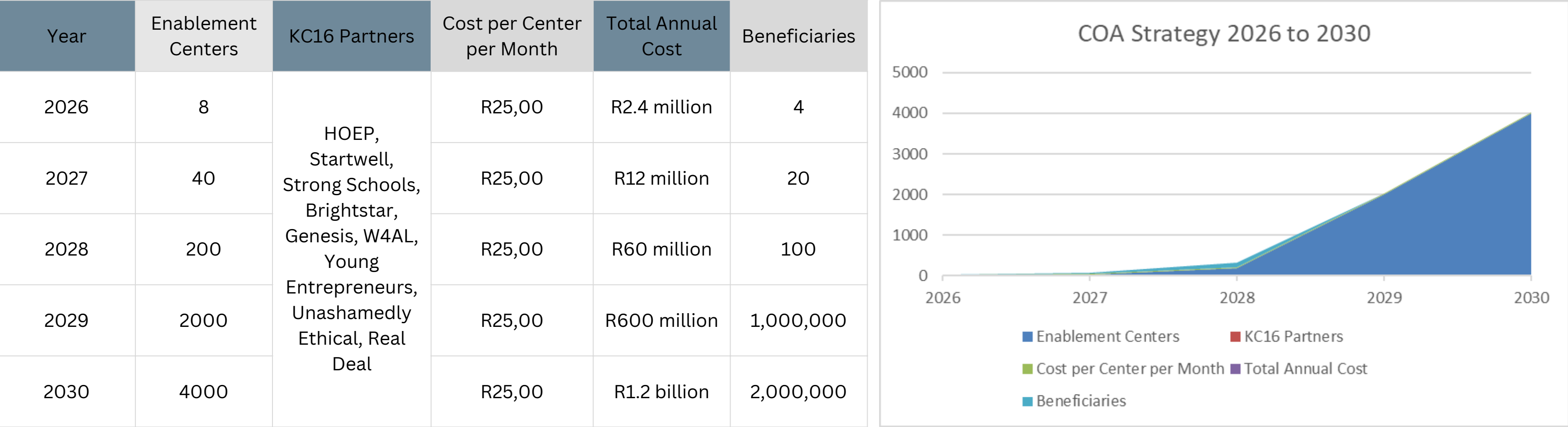
Love, Eternal Impact, Prayer, Unity, Trust and Respect.

Foundational Verse:

The thief comes only to steal and kill and destroy. I came that they may have life and have it abundantly. John 10:10



FIVE YEAR OBJECTIVES



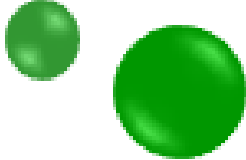
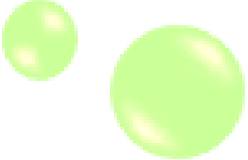
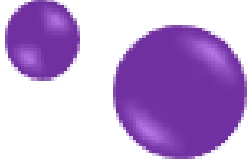
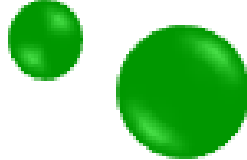
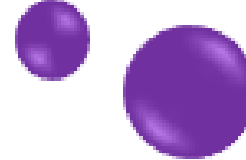
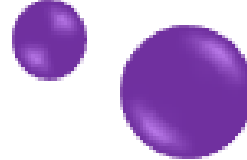
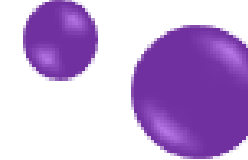
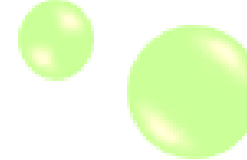
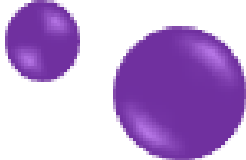
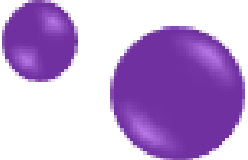
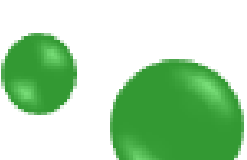
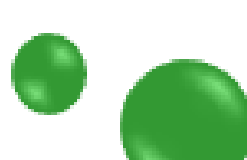
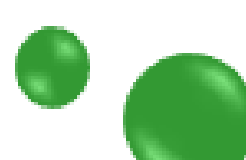
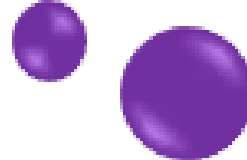
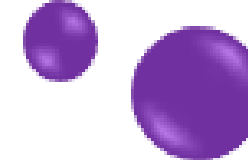
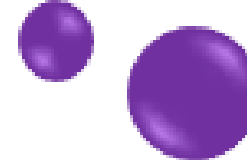
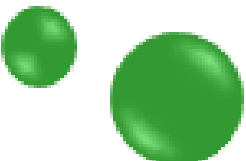
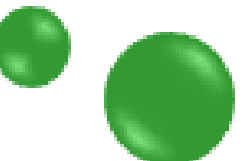
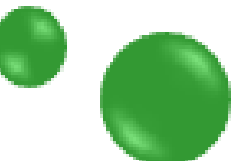
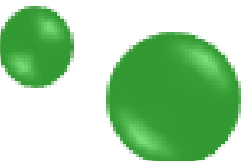
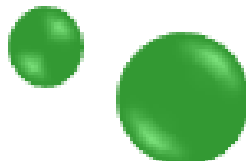
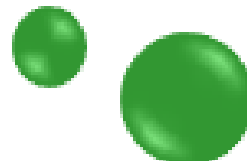
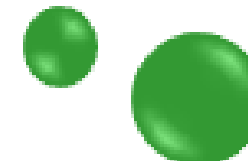
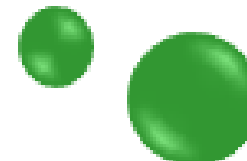
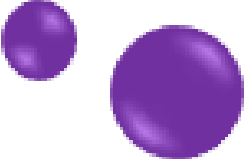
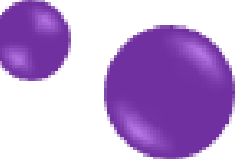
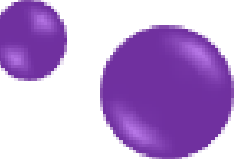
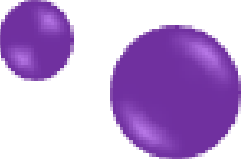
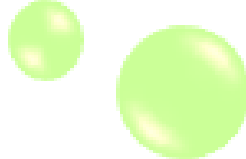
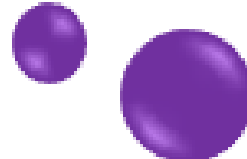
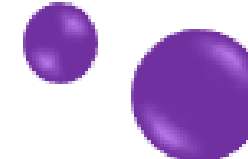
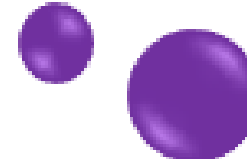
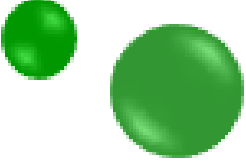
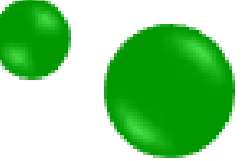
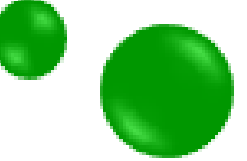
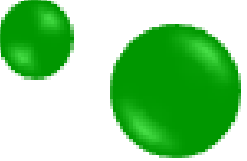
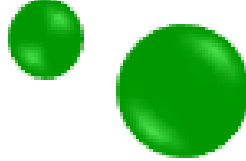
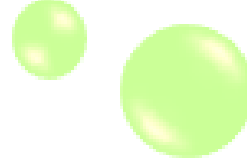
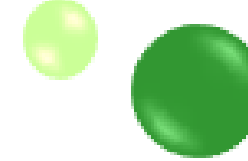
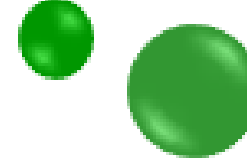
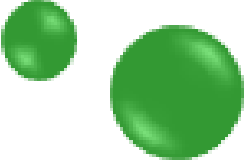
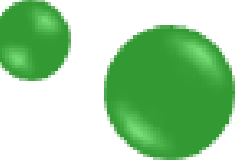
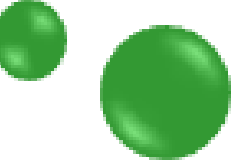
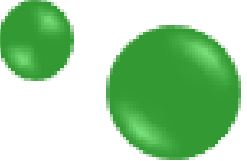
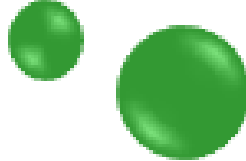
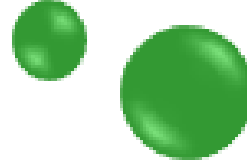
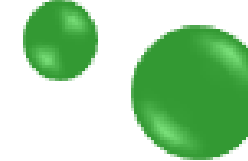
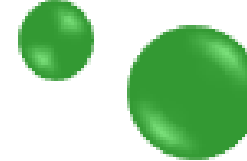
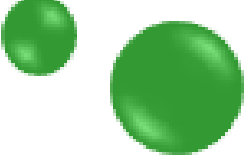
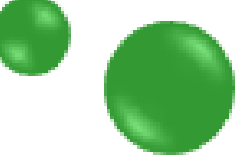
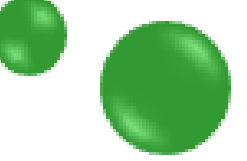
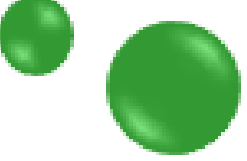
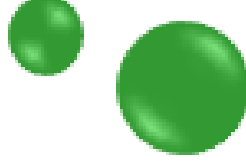
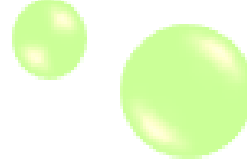
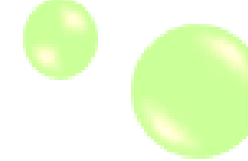
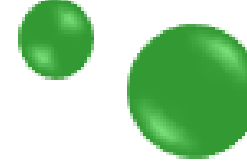
Notes:

Looking ahead to 2026, we plan to invest R5.6m to grow our impact: R3m for conduit and other donations, and R600k for operating costs - all already pledged. Of the R2m planned for 8 schools and 10 implementing partners (about R20k per school per month), R1.2m is pledged.

We’re seeking an additional R800k to fully fund school activities and reach our goals.

PIPELINE

PROJECT IMPLEMENTATION REPORT - NOVEMBER 2025

PIPELINE PARTNER	Bergendal Primary School	Bergrivier High School	Hillcrest Primary School	Joostenberg Primary School	Simondium Primary School	St Albans Primary School	Wellington Primary School	Weltevrede High School
BrightStar: Life Skills <i>Bergendal PS, Joostenberg PS, Bergrivier HS & Weltevrede HS</i>								
Heaven on Earth Project (HOEP): ECD Support Programme: <i>Simondium PS, Joostenberg PS & Hillcrest PS</i>								
RealDeal: Discipleship Support and Training								
Startwell: Food for ECD's at Primary Schools: <i>Simondium PS</i>								
Strong Schools Community Collaborative (SSCC): Compass Calibration Survey								
Strong Schools Community Collaborative (SSCC): School Support Hubs								
Strong Schools Community Collaborative (SSCC): Well-being Hubs								

PIPELINE

PROJECT IMPLEMENTATION REPORT - NOVEMBER 2025

PIPELINE PARTNER	Bergendal Primary School	Bergrivier High School	Hillcrest Primary School	Joostenberg Primary School	Simondium Primary School	St Albans Primary School	Wellington Primary School	Weltevrede High School
Unashamedly Ethical: Values Training	 	 	 	 	 	 	 	 
Unashamedly Ethical: Transformational Leadership: <i>Bergendal Primary School</i> <i>Bergrivier High School</i> <i>Hope & Light School</i>	 	 	 	 	 	 	 	 
Work4ALiving: Support programme for Learners - only High Schools Targeted: <i>Bergrivier High School</i> <i>Weltevrede High School</i> <i>Nomzamo High School</i> <i>Hope & Light School</i>	 	 	 	 	 	 	 	 
Young Entrepreneurs	 	 	 	 	 	 	 	 
Genesis: Bursaries <i>Not Applicable – focus on High Schools and planned for 2026</i>	 	 	 	 	 	 	 	 

KEY:



No Action



Engagement with School



In Progress



Completed



No Implementation – Lack of Funding

Last Month's Status



Current Status

IMPACT MEASUREMENT



One of the ways in which Communities of Abundance has elected to measure impact of the various Programmes offered by our Pipeline Partners is through the utilisation of Wellbi

Wellbi is a dynamic online platform that empowers non-profit organisations globally in efficiently managing the data of the children and adults they serve.

The platform facilitates the organisation's efforts by handling beneficiary profiles, program-related data, including attendance registers, process/intervention notes, and assessments that quantify the wellbeing of those receiving assistance.

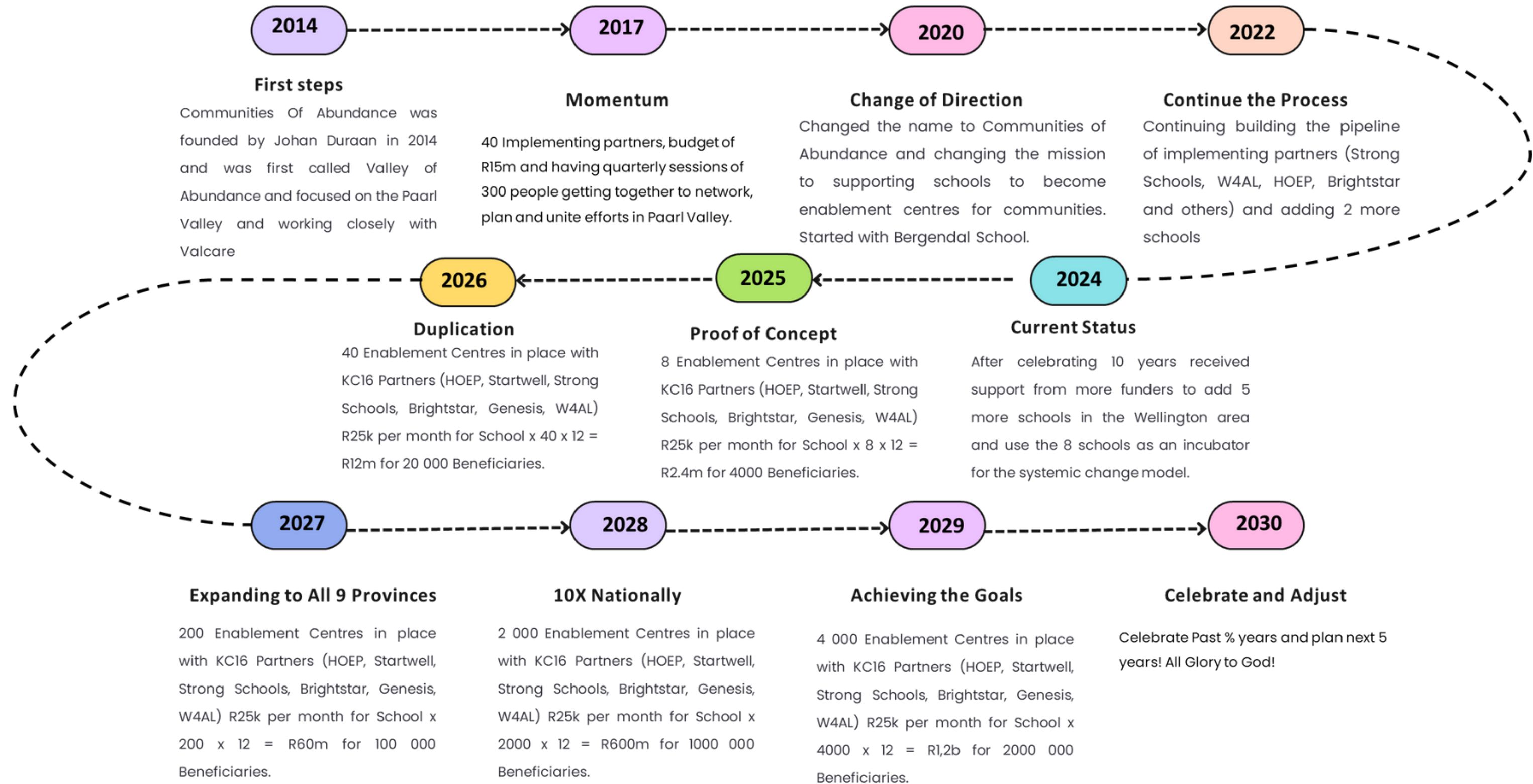
The loading of beneficiaries is ongoing.

The Intervention and Impact Note has been combined into one, so that Implementation Partners only have one note per Beneficiary to complete.

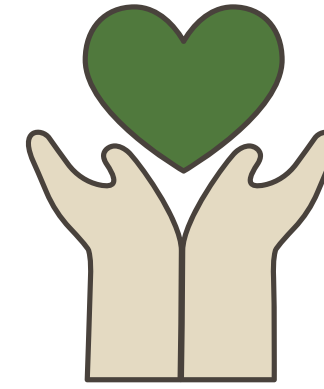
Implementation Partners have started to complete the Intervention and Impact Note for the Programmes that they are implementing.

15 YEAR TIMELINE

(PAST 10 PLUS NEXT 5 YEARS)



FUNDING STREAMS



1

LOCAL DONATIONS

R25k per business per school per month for 6 partners and one SGB teacher per school = 4000 local Businesses to get to 4000 Schools as Enablement Centres.



TREE OF LIFE
FOUNDATION



2

INTERNATIONAL DONATIONS

Trustbridge - Tree of Life.



3

INVESTMENTS

Current investments in ProcessLab, D&M Fresh, New Beginnings and others.



OUR ENGAGEMENT WITH EIGHT TRANSFORMATIVE SCHOOLS

Communities of Abundance empower schools as centres of enablement by fostering environments that drive growth, collaboration, and long-term impact.

**Bergendal Primary
School**

**Simondium Primary
School**

**Joostenberg Primary
School**

**Bergrivier Secondary
School**

**Wellington Primary
School**

**Hillcrest Primary
School**

**St Albans Primary
School**

**Weltevrede High
School**

BERGENDAL PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Life Skills – Completed on 4 November 2025. Impact Assessment & Certificate handover planned for 2 December
 - Support Hub – Shortened Support Hub end of year meeting and prep for 2026 planned for 2 December.
 - Youth @ Risk: Human Trafficking – Not Applicable for this month
 - Compass Calibration: Current Survey created 28 October still in Progress. Completion date of 19 November postponed until 8 December. Feedback in Term 1, date to be confirmed.
- **BrightStar** – Not Applicable for this month
- **Young Entrepreneurs** – Login Details for Champion training still pending. Follow up will be done in Term 1, 2026.
- **StartWell** – Not Applicable due to a lack of funding
- **Unashamedly Ethical: Culture Shift** – Follow-up session date to be confirmed in term 1 of 2026.
- **RealDeal** – Completed on 4 November 2025.
- **HOEP ECD Feeding Scheme** – Not Applicable due to a lack of funding
- **Unashamedly Ethical: Transformational Leadership** – Possible implementation in 2026.
- **Genesis Bursaries** – Implementation planned for 2026
- **Work4ALiving** - Not Applicable to this School

December Plans

In December, Strong Schools will focus on completing year-end activities, including the Life Skills Impact Assessment and certificate handover on 2 December, along with a shortened Support Hub meeting and preparation session for 2026 on the same day. The Compass Calibration Survey will continue, with completion expected by 8 December and feedback planned for Term 1. Culture Shift and Young Entrepreneurs will resume with follow-ups in early 2026, while RealDeal has concluded. Several programmes—BrightStar, StartWell, HOEP ECD, Transformational Leadership and Work4ALiving—remain inactive this month due to funding or applicability, with Genesis Bursaries planned for implementation in 2026.

SIMONDIUM PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Compass Calibration: Current Survey created 14 October still in Progress. Completion date of 5 November postponed until 8 December. Feedback in Term 1, date to be confirmed.
 - Support Hub – Planned for 6 November @ 10:00am, postponed to December. Shortened Support Hub end of year meeting and preparation for 2026 planned for 8 December.
 - Life Skills - Completed on 6 November 2025. Impact Assessment & Certificate handover planned for 8 December.
 - SSCC Life Groups. Real Deal Discipleship. Impact Assessment & Certificate handover planned for 8 December
- **BrightStar** - Not Applicable
- **Young Entrepreneurs** – Follow-up to be confirmed in Term 1, 2026.
- **Unashamedly Ethical: Culture Shift** – Ongoing support/ project outcomes post engagements being explored by SSCC with Honey Badger.
- **RealDeal** – Completed on 6 November 2025.
- **HOEP ECD Feeding Scheme** – Programme completed and assessments in process by HOEP.
- **Unashamedly Ethical: Transformational Leadership** – Possibly implementation in 2026.
- **Genesis Bursaries** – Implementation planned for 2026.
- **StartWell** – 33 Learners started to receive the meals and are continuing until the end of term.
- **Work4ALiving** - Not Applicable to this School

December Planning:

In December, the focus is on closing out the year's activities and finalising assessments. The Compass Calibration Survey is being completed by 8 December, with feedback scheduled for Term 1. A shortened Principal Support Hub meeting and preparation session for 2026 will take place on 8 December. Life Skills, Real Deal and SSCC Life Groups have concluded, with Impact Assessments and certificate handovers also planned for 8 December. The HOEP ECD programme is completed with assessments underway, while StartWell continues providing meals to 33 learners until the end of term. All other programmes either remain ongoing with planning for 2026 or will resume in Term 1 next year.

JOOSTENBERG PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Life Skills – Completed on 5 November 2025. Impact Assessment & Certificate handover planned for 4 December
 - Compass Calibration - Current Survey created 16 October still in Progress. Completion date of 7 November postponed until 8 December. Feedback in Term 1, date TBC.
 - Support Hub – Planned for 12 November @ 10:00am, postponed to December. Shortened Support Hub end of year meeting and prep for 2026 planned for 4 December.
 - Youth @ Risk: Human Trafficking – Not Applicable
- **BrightStar** – Not Applicable for this month
- **Young Entrepreneurs** – Follow up TBC in Term 1, 2026
- **Unashamedly Ethical: Culture Shift** – Follow-up session date to be confirmed in term 1 of 2026.
- **RealDeal** – Completed on 5 November 2025.
- **Work4ALiving** – Not applicable, focus shifted to High Schools
- **HOEP ECD Feeding Scheme** – Impact site visit by the CEO & Ops Manager of HOEP took place on 4 November 2025. Program completed and assessments in process by HOEP.
- **Unashamedly Ethical: Transformational Leadership** – Possible implementation in 2026.
- **Genesis Bursaries** – Implementation planned for 2026.
- **StartWell** – Not implemented due to funding constraints.

December Plans:

In December 2025, Strong Schools will focus on completing key wrap-up activities for the year. Life Skills is finalised, with Impact Assessments and certificate handovers scheduled for 4 December. The Compass Calibration Survey will be completed by 8 December, with feedback planned for Term 1. A shortened Support Hub meeting and 2026 planning session will also take place on 4 December. Culture Shift follow-up sessions are being scheduled for early 2026, while Young Entrepreneurs will resume in Term 1. The HOEP feeding programme has concluded, with assessments underway following the November site visit. RealDeal is completed, and all other programmes either shift to 2026 or remain inactive due to applicability or funding constraints.

BERGRIVIER SECONDARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**

- Well-being Hub – Our grade 9 group had a teenage pregnancy awareness session only for the girls conducted by Badisa. Life Group: We are done for the year with the small groups. The School had learners who went with Hillcrest Primary for their Prefect camp with Mr Henry Jacobs, I'm so proud of them. They helped with the GBV campaign. The Schools' peers had a GBV day take a stand awareness, and all the staff wear black and purple. The ATKV had a read a book day for the learners to read a book.
- Support Hub – We had our last Principal support Hub meeting on 17 November with stakeholders and the Strong Schools team.

- **BrightStar** – At the AGM Mr Le fleur had a change to meet Amanda, and they could talk about the session at the School for the 1st term as a motivation the day before the School start.
- **Young Entrepreneurs** – Have not found a volunteer yet to do the training and the sessions at the school.
- **Unashamedly Ethical: Culture Shift** – Three sessions remain, and next year's dates still need to be confirmed. Feedback sessions will also happen next year.
- **RealDeal** – Discipleship programme will continue in 2026.
- **Work4ALiving** – All 3 sessions are done. The follow-up sessions are planned for next year when the Grade 11s are in Grade 12.
- **HOEP ECD Feeding Scheme** – Ongoing; Teachers report positive impact.
- **Unashamedly Ethical: Transformational Leadership** – The School was not able to attend the training due to other essential School duties. The training will resume next term.
- **Genesis Bursaries** – Implementation planned for 2026.
- **StartWell** – Not Applicable to this School, since the programme focuses on Primary Schools

December Plans:

In December, most activities shift into wrap-up and preparation for next year. The Grade 9 Well-being Hub completed a teenage pregnancy awareness session, and Life Groups have closed for the year, with learners proudly supporting GBV awareness events and ATKV's reading initiative. BrightStar is preparing for a motivational session in the first term, while Young Entrepreneurs is still seeking a volunteer. Culture Shift has one completed session, with remaining dates to be set for 2026. Work4ALiving finished all three sessions, with a follow-up planned when the Grade 11s progress to Grade 12. The HOEP feeding scheme continues positively, and Transformational Leadership will be revisited next term. RealDeal and Genesis Bursaries remain scheduled for 2026, and StartWell is not applicable for this school.

HILLCREST PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Compass Calibration Survey: Completed.
 - Well-being Hub - Life Group: We are done for the year with the small groups. The school had their Diploma event, and it was so nice to see the good side of the school as well. They also had a cancer awareness day to celebrate the survivors. They had a camp for the prefects, which focused on leadership training with Mr Henry Jacobs. They also had a sponsor from vision box and could help 15 learners with glasses.
 - Support Hub – We had our last Principal support Hub meeting on 17 November with stakeholders and the Strong Schools team.
- **BrightStar** – Not applicable for this School, due to a lack of funding
- **Young Entrepreneurs** – Miss Louw will be the volunteer at the school, she did receive the papers and will start the process in the new year.
- **Unashamedly Ethical: Culture Shift** – Three sessions remain, and next year's dates still need to be confirmed. Feedback sessions will also happen next year.
- **RealDeal** – 2nd session was held at the school
- **Work4ALiving** – Not applicable for Primary Schools
- **HOEP ECD Feeding Scheme** – Received a feedback letter from HOEP and they are very happy with the progress of the programme.
- **Unashamedly Ethical: Transformational Leadership** – Not Applicable for this School
- **Genesis Bursaries** – Implementation planned for 2026
- **StartWell** – Not Applicable to this School, due to a lack of funding

December Plans:

In December, most programmes are wrapping up for the year, with key activities completed across the Communities of Abundance pipeline. The Compass Calibration Survey is finalised, Life Groups and the Principal Support Hub have closed for 2025, and school events such as the Diploma celebration, Cancer Awareness Day and leadership camp are concluded. Young Entrepreneurs and Genesis Bursaries will begin in 2026, with preparation continuing in the background. Culture Shift and RealDeal have completed their latest sessions, with remaining dates to be confirmed for next year. HOEP ECD has provided positive feedback on the ECD Remedial Programme.

ST ALBANS PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Compass Calibration Survey – School is still busy with survey process. Planned to be the two weeks in December at the school to help the staff with the survey.
 - Well-being Hub – Life Group: We are done for the year with the small groups, but the school had a Fun Run Day at the school. The school also did a Cancer Day, and everyone had to wear pink. Had a GBV awareness day as well. The school had an anti-bully day with all the children wearing colourful socks.
 - Support Hub – We had our last Principal support Hub meeting on 17 November with stakeholders and the Strong Schools team.
- **BrightStar** – Not applicable for this School.
- **Young Entrepreneurs** – Have not found a volunteer yet to do the training and the sessions at the school.
- **Unashamedly Ethical: Culture Shift** – Three sessions remain, and next year's dates still need to be confirmed. Feedback sessions will also happen next year.
- **RealDeal:** Planned to start the session next year (2026 term 1).
- **Work4ALiving** – Not applicable for Primary Schools.
- **HOEP ECD Support Programme** – Not applicable due to a lack of funding.
- **Unashamedly Ethical: Transformational Leadership** – Not Applicable for this School.
- **Genesis Bursaries** – Implementation planned for 2026
- **StartWell** – Not applicable for this School, due to a lack of funding

December 2025

Plans for the year ahead include supporting the school with the Compass Calibration Survey in December, continuing Principal Support Hub engagements, and preparing for Culture Shift feedback sessions next term using the new series books. The RealDeal programme is set to start in Term 1 of 2026, while efforts will continue to find a volunteer for the Young Entrepreneurs programme.

WELLINGTON PRIMARY SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Compass Calibration Survey – Survey was completed and the Feedback Session was conducted by port with Mr Cillie. The Staff was very impressed with the feedback and the way it was delivered.
 - Well-being Hub – We are done for the year with the small groups. The School had a trauma counselling motivational event with Ms Miller it was very fruitful.
 - Support Hub – We had our last Principal support Hub meeting on 17 November with stakeholders and the Strong Schools team.
- **BrightStar** – Not Applicable due to a lack of funding
- **Young Entrepreneurs** – No volunteer identified.
- **Unashamedly Ethical: Culture Shift** – Three sessions remain, and next year's dates still need to be confirmed. Feedback sessions will also happen next year.
- **Real Deal** – Planned to start the session next year 2026 term 1.
- **Work4ALiving** – Not applicable for Primary Schools
- **HOEP ECD Feeding Scheme** – Not applicable due to a lack of funding
- **Unashamedly Ethical: Transformational Leadership** – Not Applicable due to a lack of funding
- **Genesis Bursaries** – Implementation planned for 2026.
- **StartWell:** Not Applicable for this School due to a lack of funding

December Plans:

In December, the focus is mainly on closing out activities for the year. The Compass Calibration Survey report was presented by Mr Cillie and the Principal, with Staff expressing strong appreciation for the feedback. The Well-being Hub has completed its small groups, and the school concluded the year with a productive trauma counselling and motivational session by Ms Miller. The final Principal Support Hub meeting was held on 17 November. Several programmes remain inactive due to funding or applicability—BrightStar, Work4ALiving, HOEP ECD, Transformational Leadership and StartWell—while Young Entrepreneurs still requires a volunteer. Culture Shift has three sessions scheduled for next year, Real Deal will begin in Term 1 of 2026, and Genesis Bursaries remain planned for 2026.

WELTEVREDE HIGH SCHOOL



MONTHLY PROJECT REPORT

Pipeline Partner Projects:

- **Strong Schools:**
 - Well-being Hub – We are done for the year with the small groups. The School had GBV awareness and the staff all had to wear black
 - Support Hub – We had our last Principal support Hub meeting on 17 November with stakeholders and the Strong Schools team.
- **BrightStar** – We plan to have this session during the 1st term in 2026 as a motivation.
- **Young Entrepreneurs** – Have not found a volunteer yet to do the training and the sessions at the school.
- **Unashamedly Ethical: Culture Shift** – Three sessions remain, and next year's dates still need to be confirmed. Feedback sessions will also happen next year.
- **RealDeal** – Planned to start the session next year 2026 term 1.
- **Work4ALiving** – Could not start, yet, as learners were busy with exams .
- **HOEP ECD Support Programme**– Not applicable to this School since it is a High School
- **Unashamedly Ethical: Transformational Leadership** – The School was not able to attend the training due to other essential School duties. The training will continue next term.
- **Genesis Bursaries** – Implementation planned for 2026.

December Plans:

In December, most programmes are wrapping up for the year. The Well-being Hub has completed all small-group sessions, and the school held a GBV awareness initiative where staff wore black. The final Principal Support Hub meeting took place on 17 November. Planning continues for BrightStar to run in the first term of 2026, Young Entrepreneurs is still seeking a suitable volunteer to implement the programme. Culture Shift, follow-up sessions scheduled for next year, and RealDeal is planned to begin in Term 1 of 2026. Work4ALiving could not start due to exams, Transformational Leadership will be revisited next term, and the Genesis Bursaries remain planned for 2026.

PHOTOS OF ACTIVITIES DURING NOVEMBER 2025



Bergrivier Primary GBV



HillCrest Primary Cancer Event



St Albans Primary Fun Run



Weltevrede Primary GBV



Wellington Primary - Trauma Motivation



Hillcrest New Prefects

PHOTOS OF ACTIVITIES DURING NOVEMBER 2025



HOEP - Joostenberg Primary



HOEP - Joostenberg Primary



HOEP - Joostenberg Primary



HOEP - Joostenberg Primary

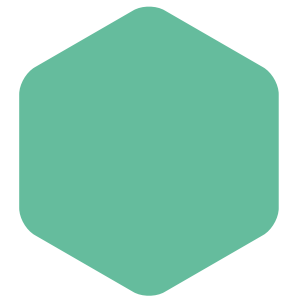


HOEP - Joostenberg Primary



HOEP - Joostenberg Primary

ADDITIONAL PROJECT FEEDBACK



71 JUVENILES AND 57 ADULT OFFENDERS

As of 30 November 2025, Olyvia Tiba from the Emerald Foundation conducted fitness sessions with 71 Medium B juveniles and 57 Medium A adults.

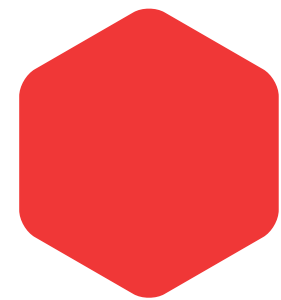
Juvenile sessions (Mondays & Wednesdays) covered soccer, rugby, and Sections C-F. Adult sessions (Tuesdays, Wednesdays & Fridays) included soccer and rugby from 09:00 to 12:00.

Workouts included a 5-6 minute warm-up, endurance work, odd-object conditioning, and midline training. Performance across both groups is strong. A challenge noted was juveniles training for a tournament that was later not approved. Recommendations include continued preparation for next year's leagues.

John McGrath's donation of new training shoes to Medium A adults was well received.



ADDITIONAL PROJECT FEEDBACK



WORK FOR A LIVING

Good News Story: Work4ALiving Success – Asanda Ngwazi

Asanda Ngwazi, a 2024 matriculant, spent six months at home unsure of her next step before joining the Work4ALiving (W4AL) Job Readiness Programme. Through the training, she gained confidence, learned how to present herself professionally and discovered effective ways to seek employment.

She then completed the JumpStart in-store training and applied her new skills with dedication. Asanda has now been employed by Power Fashion, the same store where she trained. She credits W4AL for transforming her mindset and helping her take her first step into the working world.



OVERALL COA- FINANCES

Profit and Loss													
Communities of Abundance Africa													
For the year ended 28 February 2026													
Account	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Year to date
Trading Income													
Total Trading Income	297 713	978 146	278 713	361 913	334 213	328 213	245 213	192 713	98 000	0	0	0	3 114 834
Cost of Sales													
Cost Of Sales - Communication software for Schools	25 000	2 875	5 500	5 500	5 500	5 500	5 500	5 935	13 881	0	0	0	75 190
Cost of Sales - Conduit Funds Paid Out	59 006	50 506	71 655	185 489	76 506	79 474	101 941	112 202	25 452	0	0	0	762 231
Cost of Sales - Consulting fees	10 000	10 000	56 140	10 000	33 030	12 000	34 010	15 000	10 000	0	0	0	190 180
Cost of Sales - Discipleship - Real Deal	0	0	0	0	0	3 870	0	0	75	0	0	0	3 945
Cost of Sales - Donations - Emerald Foundation	10 200	10 200	10 200	10 512	10 512	10 512	10 512	10 512	10 512	0	0	0	93 672
Cost of Sales - Donations paid	39 000	152 363	20 000	12 000	12 000	15 200	12 000	15 559	15 300	0	0	0	293 422
Cost Of Sales - ECD Development - HOEP	16 800	199 698	16 800	16 800	16 800	16 950	16 950	16 950	16 950	0	0	0	334 698
Cost of Sales - Employee cost	19 140	38 307	33 358	38 304	38 048	22 977	22 977	98 292	19 140	0	0	0	330 543
Cost of Sales - Entrepreneurship Development - W4AL & V	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	15 000	0	0	0	35 000
Cost of Sales - Events	0	0	68 377	1 725	696	0	0	0	0	0	0	0	70 798
Cost of Sales - Life Skills Training - Brightstar	0	0	0	0	20 000	5 000	0	0	(3 000)	0	0	0	22 000
Cost of Sales - RM Support for Principle	24 243	24 243	24 243	24 243	24 243	24 243	24 243	24 243	24 243	0	0	0	218 188
Cost of Sales - School Governing Bodies - Teachers	18 500	18 500	18 500	18 500	18 500	18 500	18 500	18 500	78 500	0	0	0	226 500
Cost of Sales - Support Hub - Strong Schools	31 977	34 600	59 362	45 539	37 000	54 831	37 525	40 000	33 525	0	0	0	374 359
Cost of Sales - Value and Leadership training - AE	0	0	0	0	0	0	73 333	0	26 667	0	0	0	100 000
Total Cost of Sales	256 366	543 793	386 636	371 112	295 335	271 556	359 991	359 693	286 244	0	0	0	3 130 726
Gross Profit	41 346	434 353	(107 923)	(9 200)	38 877	56 656	(114 778)	(166 980)	(188 244)	0	0	0	(15 892)
Other Income													
Total Other Income	7 835	63 201	735	7 026	356 100	2 162	6 365	6 231	6 430	0	0	0	456 086
Operating Expenses													
Total Operating Expenses	35 132	28 405	38 456	29 328	27 757	24 956	30 269	41 768	23 994	0	0	0	280 065
Net Profit	14 050	469 149	(145 644)	(31 502)	367 220	33 862	(138 682)	(202 517)	(205 808)	0	0	0	160 128

Notes:

We received R98k of total income for the month of November for this financial year. Our total operating expenses for the month was R30k.

In total we had a net loss of R205k for the month. This net amount will be required for later in the year when all 10 projects are planned to run 100% in all 8 Schools. The full year net income last financial year was R824k that will be utilised later in the year when all the schools and projects are 100% implemented.

OVERALL COA- FINANCES

Profit and Loss

Communities of Abundance Africa
For the year ended 28 February 2026

Account	1.1.1 Drak. EC: Bergendal	1.1.10 Drak. EC. Albans	1.1.2 Drak. EC: Simondium	1.1.3 Drak. EC: Joostenberg	1.1.4 Drak. EC: Hillcrest	1.1.6 Drak. EC: Bergrivier	1.1.7 Drak. EC: Weltevrede	1.1.9 Drak. EC. Wellington	1.10 All Other EC's	2. CoA HQ & Support	3. Respond	4. Events	5. Kathu	99. Conduit Funds	Total
Trading Income															
Total Trading Income	117 465	42 717	222 500	216 508	90 692	45 617	41 933	43 152	1 915	285 470	105 000	0	105 700	1 796 164	3 114 834
Cost of Sales															
Cost Of Sales - Communication software for Schools	0	0	0	0	0	0	0	0	72 315	0	0	0	0	2 875	75 190
Cost of Sales - Conduit Funds Paid Out	0	0	0	0	0	0	0	0	0	0	0	0	102 400	659 831	762 231
Cost of Sales - Consulting fees	0	0	0	0	0	0	0	0	0	54 040	0	0	0	136 140	190 180
Cost of Sales - Discipleship - Real Deal	0	0	0	0	0	0	0	0	3 870	0	0	0	0	75	3 945
Cost of Sales - Donations - Emerald Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	93 672	93 672
Cost of Sales - Donations paid	0	0	0	0	0	0	0	0	0	2 000	0	0	0	291 422	293 422
Cost Of Sales - ECD Development - HOEP	0	0	50 600	50 600	50 600	0	0	0	0	0	0	0	0	182 898	334 698
Cost of Sales - Employee cost	0	0	0	0	0	0	0	0	0	274 811	0	0	0	55 731	330 543
Cost of Sales - Entrepreneurship Development - W4AL & YE	0	0	0	0	0	0	0	0	0	0	0	0	0	35 000	35 000
Cost of Sales - Events	0	0	0	0	0	0	0	0	0	0	0	70 798	0	0	70 798
Cost of Sales - Life Skills Training - Brightstar	11 000	0	0	11 000	0	0	0	0	0	0	0	0	0	0	22 000
Cost of Sales - RM Support for Principle	28 854	0	28 854	28 854	0	0	0	0	0	0	0	0	0	131 625	218 188
Cost of Sales - School Governing Bodies - Teachers	31 500	0	105 000	90 000	0	0	0	0	0	0	0	0	0	0	226 500
Cost of Sales - Support Hub - Strong Schools	52 100	28 000	50 600	56 100	31 025	30 900	31 025	28 456	65 837	316	0	0	0	0	374 359
Cost of Sales - Value and Leadership training - AE	5 717	17 717	5 717	3 810	17 717	17 717	13 908	17 696	0	0	0	0	0	0	100 000
Total Cost of Sales	129 171	45 717	240 771	240 364	99 342	48 617	44 933	46 152	142 023	331 168	0	70 798	102 400	1 589 269	3 130 726
Gross Profit	(11 706)	(3 000)	(18 271)	(23 856)	(8 650)	(3 000)	(3 000)	(3 000)	(140 108)	(45 698)	105 000	(70 798)	3 300	206 895	(15 892)
Other Income															
Total Other Income	0	0	0	0	0	0	0	0	0	350 000	1 396	64 283	0	40 407	456 086
Operating Expenses															
Total Operating Expenses	0	0	0	0	0	0	0	0	0	129 211	13 505	151	0	137 198	280 065
Net Profit	(11 706)	(3 000)	(18 271)	(23 856)	(8 650)	(3 000)	(3 000)	(3 000)	(140 108)	175 091	92 891	(6 667)	3 300	110 104	160 128

Notes:

We received R98k of total income for the month of November for this financial year. Our total operating expenses for the month was R30k.

In total we had a net loss of R205k for the month. This net amount will be required for later in the year when all 10 projects are planned to run 100% in all 8 Schools. The full year net income last financial year was R824k that will be utilised later in the year when all the schools and projects are 100% implemented.

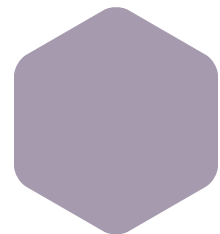
SIMONDIUM PRIMARY SCHOOL



765
LEARNERS

Vision & Mission:

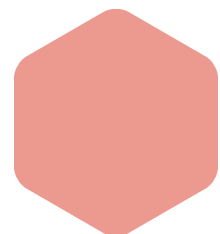
- Vision Holistic development for all stakeholders.
- Mission: Utilize and create optimal educational opportunities for learners, educators, and the community in preparation for the 21st century.



ANONYMOUS
SPONSORS

History:

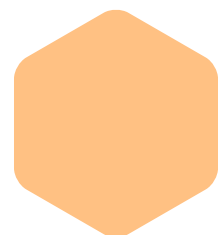
- Principal Liza Matthee, has proudly been serving the School since 2019.
- Simondium Primary is a rural school situated between Paarl and Franschhoek. The School serves the communities on the farms surrounding the School. The School has 758 learners from Grade R to Grade 7. The Staff consists of 36 members, of which 24 are teaching staff members and 12 are non-teaching staff members. The SGB also funds two educator posts, as well as three SGB assistant posts.



23
EDUCATORS

Extracurricular Activities/Partnerships:

- Sport and culture activities include Rugby, Netball, Soccer, Athletics, Basketball, Dance and Cricket.
- A yearly Derby is held against another rural School.
- The School has a senior and junior Choir and partakes in many categories of the Parel Valley Eisteddfod yearly.



**CHEMPAC,
DONKERHOEK**
PARTNERS

Achievements:

- Learners are identified each year to participate in the ATKV writing school and in the Mathematics Olympiads, including AMESA and Horizon.
- The school has an award-winning vegetable garden that is maintained by the learners and community. Produce from the garden supplements the feeding scheme for learners' lunches.

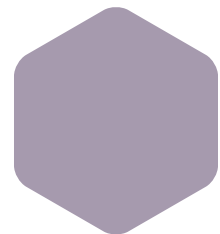
BERG-EN-DAL PRIMARY SCHOOL



130
LEARNERS

Vision & Mission:

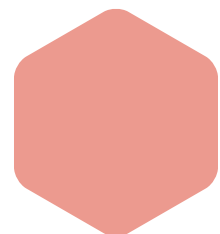
- Motto – Always faithful.
- Vision – Bergendal aims to be a beacon of hope.
- Mission – A place where all stakeholders come together to elevate the school to greater heights.



2
SPONSORS

History:

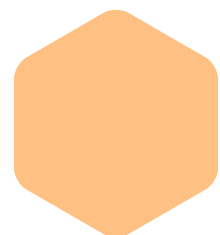
- The school has existed for 62 years, located on the Fairview estate owned by Mr. Charles Beck.
- Previous principals: Mr. Haas, Ms. N. Abrahams, Mr. P. Williams, Mr. C. Matthee.
- Started with 4 teachers, now has 13 WCED teachers and 1 SGB teacher.
- Notable alumni: Bruintjies, who played Springbok rugby.



16
EDUCATORS

Extracurricular Activities/Partnerships:

- Involved in rugby, netball, basketball, soccer, mini-cricket, and cross-country.
- Participates in Eisteddfod.
- Partnered with local rugby clubs, Citizen's Lab, MediCity Clinic, and Principals Academy for foundational phase development.
- Vondeling farm provides aftercare for learners, with a new aftercare facility sponsored by Dr. Wayne Smith.



3
PARTNERS

Achievements:

- Principal was the 2023 provincial runner-up for Excellent Leadership in Primary Schools.
- Mr. Uren, a teacher, won the 2024 district award for Natural Science Teaching in Primary Schools.

JOOSTENBERG PRIMARY SCHOOL



Vision & Mission:

- To educate our children to achieve their full potential in academic, cultural, and sports fields, so that one day as fully-fledged citizens they can proudly and diligently fulfil their place in society and in their immediate environment. To live out the necessary respect and good values that have been imparted to them. To develop the learners in their entirety in order to help them always be productive, critical, creative, and lead a fulfilled life.
- To deliver quality and professional education in a loving and compassionate manner. To serve as an exemplary role model for learners. To inspire learners to reach greater heights through positive encouragement and rewards. To make our facilities available for community development. To uphold and demonstrate the principle of honesty through our example. To create a pleasant environment that contributes to effective education.

History:

- The school began with two large classrooms on the family farm which was then expanded with an additional three classrooms in the same architectural style. An office and ablution facilities were also added at a later stage whereby the Muslim Society Trust took care of the financial costs. A library in the form of a converted shipping container was opened in 2013 with the help of ABSA Corporate Financial Services, The Rotarieërs Goodwood and Vredelust Primary in Bellville. The rest of the school consists of prefabricated buildings developed by the Western Cape Education Department. Community Service Opportunities: Projects - Glass Recycling & Veggie Garden.

Extracurricular Activities/Partnerships:

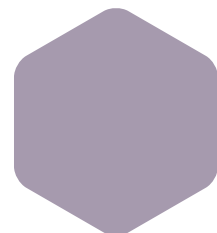
- Clubs & Societies: Bridges Resort – Camp for development of learner skills. Hope for Youth – Leadership Skills. Lofdal – Church Group (Social support group for learners. Sports Teams & Programs: Rugby, Soccer, Netball, Cross- Country. Arts Programs: Choir Grade 2 – weekly art classes.

Achievements:

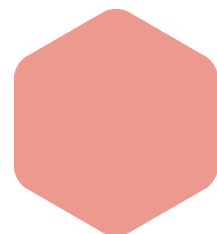
- Cross Country Athletes – Winner Western Province Colours under 9. 1st , 2nd, and 3rd prize for Maths Olympics. Winners of Blue Ribbon competition.



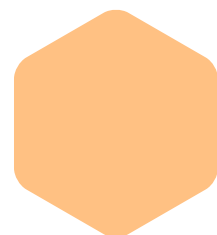
790
LEARNERS



TBC
SPONSORS



23
EDUCATORS



TBC
PARTNERS

BERGRIVIER SECONDARY SCHOOL



Vision & Mission:

Excellence for all by all

To come to school every day with purpose and return home fulfilled at the end of the day.

Our Values are : Respect, Pride, Integrity, Teamwork, Justice, Hardwork and Commitment.

Schools Moto : Work delivers success

History:

On January 26, 1949 Bergrivier Secondary school opened its doors for the first time. 75 years later, it is still standing strong and still serving its community with love and honor. Thousands of feet have already stepped on this ground, and we hope that it will serve its community for many more years to come. Bergrivier my pride and the path to success. Home of culture. A bright for my existence. Work delivers success is our incentive and honor. Here we will work forever proudly and honorably. Work delivers success, with joy we will strive for it storm and problems may come, but faith and unity prevail. Because work delivers success at Bergrivier. We sing our school song-written by Ds Froliks. Like many other schools Bergrivier also has its struggles and many social issues but we work together as a team to build the school as a unit to give our leaders the best opportunities to achieve their potential and goals. As our 1st from 2024 quotes and say "Stil en doen" work delivers success and we rise in pride as we are the school of legends.

Extracurricular Activities/Partnerships:

Bergrivier Sekondêr has a number of extra-mural activities available to students. Participating in activities that learners are passionate about can increase brain function and help learners to concentrate and manage their time better, all of which contribute to higher grades. High-endurance sports, train students to focus and build stamina in the face of intense difficulty.

Bergrivier Sekondêr offers (amongst others) the following extra-mural activities to students:

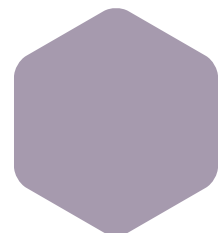
- Soccer
- Athletics
- Netball
- Speech

Achievements:

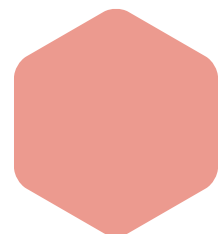
- One of our learners made the springboard team a very humble and inspirational person to our learners in our school community. Mr Cornal Hendricks #14CH.
- We also have one of our learners who made it as a Doc. J Beukes
- We have Doctors and Dentists from our school. We are the oldest school in Wellington. School of legends



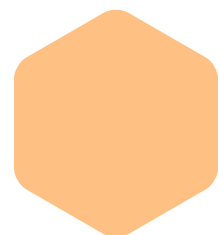
1342
LEARNERS



6
NON
TEACHING



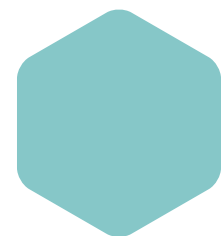
38
EDUCATORS



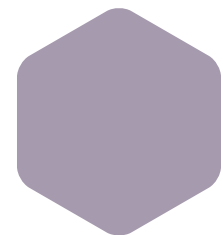
1
FEEDING
TEAM

HILLCREST PRIMARY SCHOOL

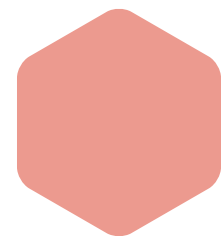
HILLCREST



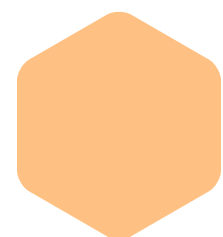
1220
LEARNERS



6
NON
TEACHING



33
EDUCATORS



3
FEEDING
TEAM

Vision:

The pursuit of excellence

Moto:

Knowledge leads to success

Mission:

Committed to high quality teaching as well as the development of learners in the fields of sports and the culture. We want to run the school as an effective educational and administrative institution where the culture of learning and teaching will be priority and with which parents, educators and learners want to be associated. To instill a good pattern of behavior and value systems in learners that will be acceptable to all parents, educators and learners. All educators and learners must respect the various codes of conduct and comply with their provisions. We want to prepare learners who meet the expectations and demands of a rapidly world. Parents must contribute to our vision through their involvement in school activities. To create community-oriented information that can contribute to the development of our children and the community.

Values:

Respect, Responsibility, Cleanliness, Punctuality and Kindness.

History:

- In January 1987, Hillcrest Primary School opened its doors to the children of Wellington. The school is located in Blignaut Street. Mr AS Pietersen was the first principal of Hillcrest Primary. Dr .D.Arnolds is the current principal. Hillcrest school song has many in raptures and was written by Mr Albert Dreyden. Today, the school boards 1287 learners and 37 competent educators. The school has many challenges, but we try to give every Child the best opportunity to have a better future.

Extracurricular Activities/Partnerships:

- Hillcrest Primary School offers (amongst others) the following extra-mural activities to students: Swimming, Cricket, Netball, Tennis, Badminton, Touch Rugby, Chess.

WELTEVREDE HIGH SCHOOL



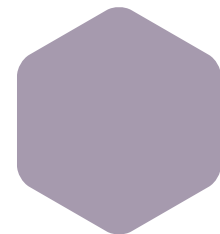
882
LEARNERS

Vision & Mission:

To create an environment where all stakeholders can realize their full potential under circumstances that are conducive. Mission: Academic excellence, Promotion of values, Improvement of infrastructure, Development of relationships. Moto: Vincit, Omnia Veritas

Values:

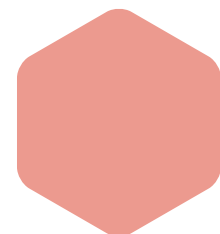
Respect, Integrity, Responsibility, Excellence, and kindness.



6
**NON
TEACHING**

History:

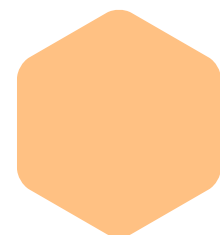
Weltevrede Secondary school, situated in Wellington serves a vibrant and diverse community. The school is currently 42 years old with a student body of 1200 learners. Since 2022, Weltevrede has embraced a dual medium education approach, offering both Afrikaans and English of instruction to cater to the diverse need of its learner population. The move reflects the school's commitment to inclusivity and broadening opportunities for all learners. In line with this, the school has recently expanded its curriculum by adding IsiXhosa as a Home language. Despite of many challenges Weltevrede remains committed and provide quality education and empowering its learners. The surrounding community faces significant social issues including widespread poverty, high unemployment, gangsterism, violence to learners and staff where it creates an environment of struggles and it can overshadow academics pursuits. While many of the school graduates go on to pursue promising careers others unfortunately become lost within the system falling victim to the harsh realities of their environment but Weltevrede still continues to be a beacon of hope working tirelessly to ensure that each learner has the tools and support they need to succeed both academically and personally.



34
EDUCATORS

Extracurricular Activities/Partnerships:

- Weltevrede Secondary school

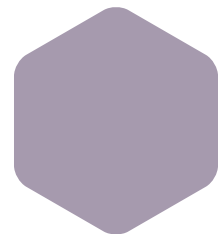


1
**FEEDING
TEAM**

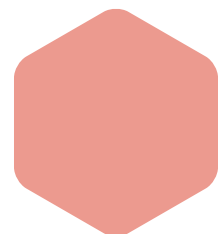
ST ALBANS PRIMARY SCHOOL



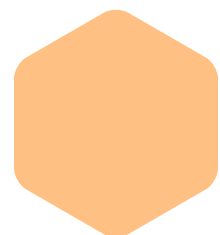
1313
LEARNERS



6
**NON
TEACHING**



41
EDUCATORS



3
**FEEDING
TEAM**

Vision

To establish an outstanding educational institution in the interest of the community and those entrusted to our care.

Mission

To establish, in collaboration with the community, balanced learners for the benefit of the community and South Africa through a: 1. Religiously founded. 2. Holistic approach to education. In a democratic environment. Moto: The pen is mightier than the sword.

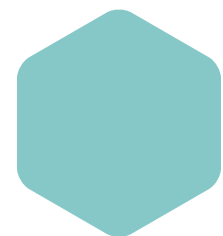
History:

St Albans Primary School which originates from a missionary school opened in a new school building in Pentz Street, Wellington in 1828 with Mr Nortier as the headmaster. The 1st official record of St Albans existence is an old inspection report dated 10 October 1906. At that stage the school, then was under the principal ship of Ms Bailey who was also the only teacher later another two teachers joined her. Ms Haker from Plettenberg Bay and Ms Judge. Mr Lavendal, originally from Knysna followed in the footsteps of Ms Bailey and Ms Alfino joined him 1934. In 1934 there were 4 teachers and Mr CC Droomers, now deceased. The Manager of the school was Father Gordon Banks. Mr Gordon Mathee was also appointed as teacher while Ms Mona Adams was sole teacher for the afternoon shift. A kitchen was added to manage as feeding scheme. At this stage the school premises became too small for all the pupils during intervals pupils would play in front of Ms Henry Poole the shoemaker shop and under the willow Gum trees of Mr Mattheus, MS September and Mr Dickey Thomas in Hope Street. In 1972 St Albans Primary School became a government school and all correspondence change to Afrikaans and is now in Voorstreet on the hill as a beacon of light. In 1987 Mr CC Droomer retired leaving the staff capacity of 42 to 34 teachers. There are 1452 pupils attending this school the pupils and the community. They are committed and have tolerance and respect for the parents and learners. In 1979 Mr MG Meyer retired as principal and left the school in the hands of Mr Hilton Bailey. At this stage the school had a wonderful relationship with the community and the parents' involvement was amazing. The support of the parents at every fundraiser was great so that they host a Carnival (funfair) every year that attracts approximately 10 000 people of the community every year. The school badge was designed by Father Lewis (who moved back to Scotland after retirement) while the school anthem was composed by Mr ML de Villiers. We strive that our school will be a lively center for sound learning and teaching new discoveries. The current principal after Mr Douman retired is Mr S Morris.

Extracurricular Activities/Partnerships:

- Soccer, Athletics, Netball and Speech

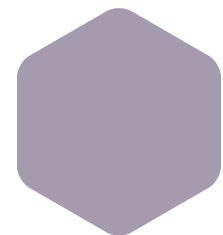
WELLINGTON PRIMARY SCHOOL



1121
LEARNERS

Vision & Mission:

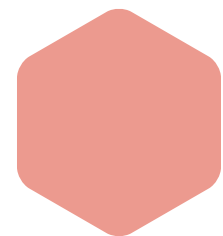
- Our vision is that at Wellington Primary every child is a winner.
- Our mission is quality teaching and safety, to educate leaders in totality, to establish a culture of learning and teaching, to promote self- confidence, to offer equal opportunities to all the learners, to learn from each other, to maintain discipline, to encourage and accommodate multicultural education, to plan thoroughly and to promote reflective practice.
- The value that underpins our practice and that is promoted in our learners is mutual trust, respect, culture of collaboration.
- Our motto is knowledge is power.



7
**NON
TEACHING**

History:

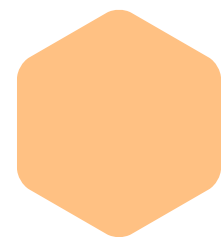
- Wellington Primary originated between 1928-1930 under the capable hands of Mr Maurice. The school had humble beginnings as a only Church school. The church building had a vestry which was also used as a classroom. One of the pioneers of the school was the late Mr Heuwel part of the school was also housed in the friendly society hall(stofhalltjie). On October 1st, 1986 the current and modern school was moved to a new premises with Mr JW Douwman as principal. He was succeeded by Mr CJ Moses and later Mr WR Appollis. Mr WR Appollis was also an old learner of the same school. Currently Mr JC Williams is the principal of our school and he was also an old learner. The school's colors are green and yellow. The school song was written by our very own principal Mr JC Williams.



36
EDUCATORS

Extracurricular Activities/Partnerships:

- Our Sports Department is committed to offering a wide variety of options for our students. We believe that young people who participate in structured sport at a level appropriate to them will develop life skills and become better students, employees and citizens. Wellington Primary School offers (amongst others) the following extra-mural activities to students: Cricket, Floorball,, Touch Rugby, Volleyball, Hockey, Netball and mini cricket.



3
**FEEDING
TEAM**

Achievements:

- One of our learners made the Springbok team ,a very humble and inspiration person to our children. Our very own Cornal Hendricks #14CH .