



June 2026 Impact Report

Restoring Spiritual Foundations Through Schools
Paarl & Wellington | 7 Schools Active
Distributed July 2026

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Executive Dashboard

June 2026 summary

June was a month of implementation and partnership growth. Across seven schools in Paarl and Wellington, Communities of Abundance strengthened leadership development, learner wellbeing and discipleship initiatives while expanding practical support through nutrition, community partnerships and employment readiness programmes. Schools continued preparing for Term 3 programme delivery, demonstrating the strength of collaborative partnerships in creating thriving school communities.

Impact Area	June 2026 Overview
Reach	7 schools active across the Paarl and Wellington clusters, reaching approximately 7,000 learners, educators and families through integrated school and community programmes.
Spiritual & Values Formation	RealDeal discipleship continues across partner schools with the introduction of new learner resources for Term 3. Unashamedly Ethical leadership development and school culture initiatives remain active, alongside school prayer, worship and community engagement activities.
Learner Development	BrightStar leadership programmes for Prefects and RCLs scheduled across participating schools. while Work 4 A Living supported five young people who successfully completed Job Excellence and vocational skills programmes, strengthening pathways to employment.
Support & Care	HOEP continues supporting learners in participating schools. Startwell nutrition programmes remain active, with implementation expanding through school feeding initiatives and community partnerships. Learner wellness, Youth@Risk, child protection and environmental stewardship initiatives continue across both clusters.
Financial Stewardship	Community partnerships continued to grow through collaborations with Process Lab, Creed & Ark, Outside the Bowl Africa, Klay, Clift College and Prime Trees, supporting nutrition, worship, infrastructure improvements, environmental projects and learner wellbeing.

Scripture Foundation

Scripture Foundation
“I have come that they may have life and have it abundantly.” – John 10:10



Communities of Abundance exists to restore spiritual foundations within schools so that communities may experience abundant life. Schools serve as spiritual influence centres, leadership hubs and community gateways.

The June 2026 report therefore reflects not only which programmes were implemented, but how those programmes are contributing to a broader transformation pathway – moving schools from spiritual identity and values formation toward character and culture development, purpose and calling, economic restoration and long-term community impact.

The purpose of this report is to demonstrate how CoA is building depth before expansion: stabilising school relationships, aligning leadership, embedding partner programmes and preparing the model for multiplication into 40 schools.



COA Abundance Bot

Introducing the Abundance Bot

The Abundance Bot is more than a digital assistant – it is a faith-driven companion designed to walk alongside individuals, families, schools, churches and Christian businesses.

By combining biblical wisdom with practical everyday support, the platform aims to empower communities with trusted guidance in areas such as faith, financial wellbeing, tutoring, parenting, health, career development and business growth.

Through accessible WhatsApp technology, Communities of Abundance is extending its mission beyond physical programmes, creating a scalable, always-available resource that helps people flourish wherever they are.

We are excited to announce that the Abundance Bot will be launching soon. This innovative platform marks an exciting new chapter for Communities of Abundance, making trusted guidance and practical support available anytime, anywhere. Stay tuned for the official launch!



Top Impact Highlights

The Communities of Abundance model continues to demonstrate how schools can become centres of community transformation when leadership development, learner support, values-based education and strategic partnerships are intentionally aligned. Across Paarl and Wellington, partner schools are seeing growing momentum through leadership strengthening, learner wellbeing initiatives, employability pathways and community impact programmes.

7 schools engaged across Paarl and Wellington, reaching approximately 7,000 learners through a coordinated school transformation model.

RealDeal discipleship and values-based development active across partner schools.

HOEP and learner support initiatives active, providing early intervention for learners facing educational challenges.

Career Club programmes being launched across partner schools.

Work 4 A Living enabled 5 young people to complete Job Excellence and vocational training programmes.

School leadership alignment and governance support interventions underway through BrightStar.

RESPOND coalition remained heavily engaged within the unfolding xenophobic crises in KZN, Western Cape and the Musina border

Paarl Cluster – 3 Schools

School	Active Projects / Progress
Bergendal Primary School	RealDeal implementation with the new discipleship booklet scheduled for Term 3. BrightStar Prefect Leadership and Flamingo programmes planned for Term 3. Staff appreciation meal, worship and prayer hosted through community partners. Klay completed brick paving, with additional tree planting planned through Clift College and Prime Trees. Work 4 A Living Parent Workshop scheduled for term 3.
Simondium Primary School	Startwell meals continue to be served. RealDeal being aligned with the new discipleship booklet for Term 3. HOEP progressing well with a Programme Manager visit planned. BrightStar Prefect Leadership training scheduled for Grade 6 learners. Work 4 A Living discussions continue as part of the Bien Donne community strategy. Planning underway for a whole-school meal and worship outreach in September. Work 4 A Living Parent Workshop scheduled for term 3.
Joostenberg Primary School	HOEP remains active and well supported. RealDeal under review using the new discipleship booklet. BrightStar Prefect Leadership programme planned for Grade 6 learners. Green Eagles environmental initiative continues with Arbor Day tree-planting preparations. Whole-school meal and worship outreach planned for 24 July. Klay completed paving of the Rugby Field pathway. Work 4 A Living Parent Workshop scheduled for term 3.

Wellington Cluster – 4 Schools

School	Active Projects / Progress
Bergrivier Secondary School	BrightStar RCL leadership training scheduled for Term 3. Flamingo Programme with School Management scheduled for Term 3. Peers did RealDeal discipleship life groups. RealDeal discipleship resumes in Term 3 with peer mentors supporting learner engagement. Youth at Risk programmes done by Networking for Christ. Work 4 A Living Grade 11 and Grade 12 programmes scheduled for next term. Work 4 A Living Parent Workshop planned for next term. Unashamedly Ethical Transformation Leadership training completed with positive staff feedback.
Weltevrede Secondary School	BrightStar RCL leadership programme planned for Term 3, as well as the Flamingo session with the School Management. RealDeal discipleship programme resumes in Term 3. Work 4 A Living Grade 11 programme scheduled for next term. Work 4 A Living Parent Workshop planned for next term. Unashamedly Ethical follow-up sessions and Transformation Leadership training planned for next term.
Wellington Primary School	BrightStar Prefect Leadership programme scheduled for Term 3, as well as the Flamingo session with the School Management. RealDeal discipleship resumes in Term 3. Youth at Risk programmes implemented by Community Youth & Family Services. A session took place with Grade 7 girls and boys on how to take care of themselves. Work 4 A Living Parent Workshop scheduled for term 3.
Hillcrest Primary School	BrightStar Prefect Leadership training scheduled for Term 3, as well as the Flamingo session with the School Management. RealDeal discipleship resumes in Term 3. HOEP programme continued with the Grade R and RR learners. Startwell nutritional programme launched on the 9th of June 2026, with training completed and implementation is underway. Youth at Risk programmes implemented by Community Youth and Family Services. Work 4 A Living Parent Workshop scheduled for term 3.

Implementing Partners

Impact Highlights

Programme / Partner	Current Reach
RealDeal	Active in 7 schools, with the new discipleship booklet being introduced during Term 3.
Unashamedly Ethical	Active in 3 schools, with follow-up leadership sessions continuing
BrightStar	Leadership development active across 7 schools, including Prefect Leadership and Flamingo programmes launching in Term 3.
HOEP	Active in 3 schools with strong school engagement and ongoing programme support.
Startwell	Nutritional support continues at Simondium and Hillcrest Primary Schools, with expanded community meal initiatives being planned.
Work 4 A Living	Career pathway discussions continue, including long-term planning within the Simondium/Bien Donne community strategy.

Pipeline Projects Implementation Status Report

Most programmes are now either active or in preparation across the 7-school network. The biggest constraint is no longer model design; it is funding, scheduling and implementation capacity to deepen delivery before expansion.

Key to Robot Report, below:

Status		Status
Completed		Programme activity or training completed
In Progress		Programme active or underway
Engagement with School		School is being prepared or forms/ schedule are pending
No Implementation/ Funding Gap		Not yet started because of funding, applicability or timing

PIPELINE PARTNER	<u>Bergendal</u> Primary School	<u>Bergrivier</u> High School	Hillcrest Primary School	Joostenberg Primary School	<u>Simondium</u> Primary School	Wellington Primary School	<u>Weltevrede</u> High School
BrightStar: Life Skills Youth Leadership Training (Prefects & Monitors) Flamingo Programme with School Management							
Heaven on Earth Project (HOEP): ECD Support Programme: <u>Simondium PS</u> , Joostenberg PS & Hillcrest PS							
RealDeal: Discipleship Support and Training							
Startwell: Food for ECD's at Primary Schools: <u>Simondium PS</u>							
Work4ALiving: Support programme for Learners - only High Schools Targeted: <u>Bergrivier High</u> , <u>Weltevrede High</u> , Nomzamo High and Hope & Light School							

Additional Programs

Additional strategic programmes, made possible through the support of Communities of Abundance as a funding partner, extend impact beyond the school environment through community resilience, employability development and personal wellbeing initiatives.

These programmes strengthen the broader ecosystem of support surrounding learners, families and communities.

Programme	May Feedback
Emerald Foundation Fitness Programme	The Emerald Foundation Fitness Programme continued to provide structured fitness and team sport activities for youth and adult offenders throughout June, promoting physical wellbeing, discipline and positive behavioural change. Through regular participation in soccer and rugby sessions, the programme encouraged healthy lifestyles, resilience, teamwork and personal accountability. Participants demonstrated strong commitment and positive engagement throughout the reporting period. While attendance among some juvenile groups was temporarily affected by TB-related health restrictions, the programme remained focused on supporting the holistic wellbeing of participants through its "Healthy Minds, Healthy Bodies" approach.
Work 4 A Living	Communities of Abundance Africa supported five young people through the Work 4 A Living programme during the reporting period. Participants successfully completed the 14-day Job Excellence programme alongside vocational training pathways in Data Entry & Transcription Skills, Digital Foundations, Caregiving, Customer Interaction Excellence, Hospitality, and Retail & Merchandising. All participants completed their online learning programmes, fulfilled 20 hours of community volunteering, and received certificates of completion. Graduates have also applied for learnerships and employment opportunities, with ongoing support provided through employer engagement and job placement facilitation. This programme continues to equip young people with practical workplace skills, increased confidence and improved employability, creating pathways towards economic participation and sustainable livelihoods.

Photos



Hillcrest Brightstar Training



Hillcrest Brightstar Training



Hillcrest Brightstar Training



Hillcrest Drug Awareness Program



Wellington Primary Wellbeing Program



Wellington Primary Wellbeing Program

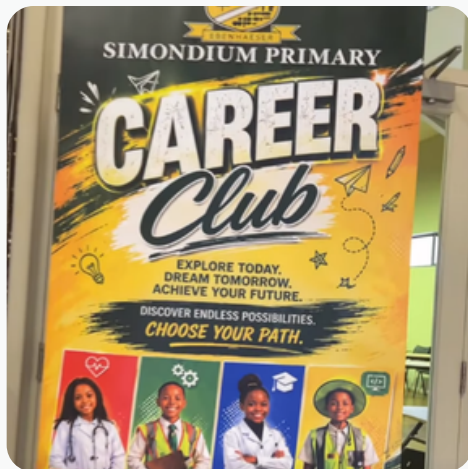
Photos



Bergendal Primary Worship and Potjie Day



Bergendal Primary Worrship and Potjie Day



Simondium Primary – Career Club Launch



Bergendal Primary Worrship and Potjie Day



Simondium Primary – Career Club Launch



Simondium Primary – 1st Runner Up
National Teachers Award

Financial Review

p. Financial Stewardship – June 2026 Communities of Abundance Africa

Category	June 2026 Amount / Statement	Suggested Presentation
Income received	R258,600	Show as the primary donor funding received during June.
Other income	R8,205	Show separately from donor funding to maintain transparent financial reporting.
Direct programme / impact costs	R406,313	Present as direct investment into education, school development, early childhood development, nutrition, leadership, entrepreneurship, technology resources, and community support initiatives.
Operating expenses	R32,793	Demonstrates continued prudent financial management while maintaining a lean operational support structure.
Net result for the month	Programme deficit: R147,713 Overall deficit: R172,301	Programme commitments during June exceeded funding received for the month as planned initiatives continued across partner schools and communities.
Direct deployment into impact	Approx. 92% of total monthly expenditure	More than 92% of expenditure was invested directly into programme delivery, ensuring resources reached schools, educators, learners, and community partners.

Financial Stewardship – June 2026

Communities of Abundance Africa

Every rand received is stewarded to maximise school-level impact. During June, donor funding enabled Communities of Abundance Africa to continue supporting Early Childhood Development (HOEP), ECD Feeding & Nutrition (Startwell), Life Skills Training, RM Support for Principals, School Governing Body Development, Youth Entrepreneurship (W4AL), technology resources for schools, and broader school-community initiatives. These programmes continue to strengthen schools by equipping educators, supporting learners, and fostering sustainable community development.

Monthly Overview

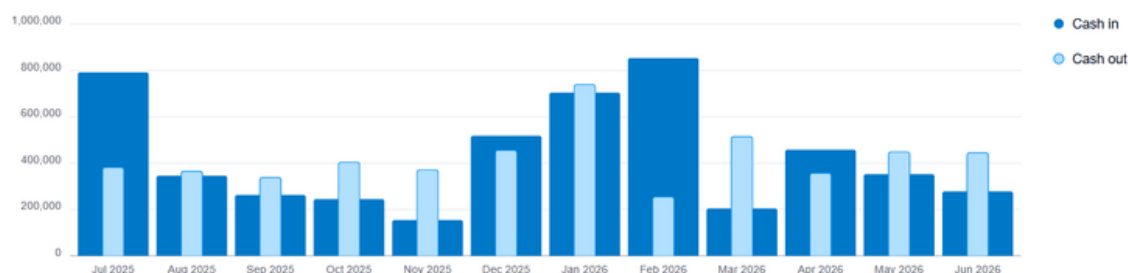
During June 2026, Communities of Abundance Africa received **R258,600** in donor funding together with **R8,205** in other income. Direct programme and impact expenditure totalled **R406,313**, while operating expenses were contained at **R32,793**. Through careful financial stewardship, **over 92% of total expenditure** was invested directly into programme delivery.

Year-to-Date Overview

To date, Communities of Abundance Africa has received **R1,071,032** in donor funding and invested approximately **R1,430,218** directly into programme and impact activities. Operating expenses total **R143,533**, resulting in an overall year-to-date deficit of **R471,321**. This reflects the organisation's commitment to maintaining a lean operational structure while prioritising meaningful programme impact.

Financial Review

Cash in vs Cash out • Monthly ending 30 Jun 2026



Profit and Loss

Communities of Abundance Africa
For the month ended 30 June 2026

Account	1.1.1 Drak. EC: Bergendal	1.1.10 Drak. EC: Albas	1.1.2 Drak. EC: Simondium	1.1.3 Drak. EC: Joostenberg	1.1.4 Drak. EC: Hillcrest	1.1.6 Drak. EC: Bergvliet	1.1.7 Drak. EC: Weltevrede	1.1.9 Drak. EC: Wellington	1.1.0 All 2. CoA HQ & Support	3. Respond	5. Kathu	99. Conduits Funds	Total
Trading Income	0	0	12 500	12 000	0	0	0	0	0	20 500	0	41 500	258 600
Cost of Sales	0	0	0	0	0	0	0	0	5 500	0	0	0	5 500
Cost of Sales - Communication software for Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Sales - Conduits Funds Paid Out	0	0	0	0	0	0	0	0	0	0	37 000	150 172	187 172
Cost of Sales - Consulting fees	0	0	0	0	0	0	0	0	0	0	0	11 200	11 200
Cost of Sales - Discipleship - Real Deal	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Sales - Donations - Emerald Foundation	0	0	0	0	0	0	0	0	0	0	0	11 200	11 200
Cost of Sales - Donations paid	0	0	0	0	0	0	0	0	0	0	0	12 000	12 000
Cost of Sales - ECD Development - HOEP	0	0	5 900	5 900	5 900	0	0	0	0	0	0	0	17 700
Cost of Sales - ECD Feeding & Nutrition - Startwell	0	0	4 249	0	4 635	0	0	0	0	0	0	0	8 885
Cost of Sales - Employee cost	0	3 000	0	0	3 000	3 000	3 000	0	45 522	0	0	23 053	83 575
Cost of Sales - Entrepreneurship Development - W4AL & YE	1 393	0	1 393	1 393	1 393	1 393	1 393	0	0	0	0	2 500	12 250
Cost of Sales - Life Skills Training - Brightstar	875	0	875	875	875	875	875	0	0	0	0	0	6 125
Cost of Sales - RM Support for Principle	3 222	0	3 222	3 222	0	0	0	0	0	0	0	14 625	24 292
Cost of Sales - School Governing Bodies - Teachers	9 500	0	14 500	12 890	15 803	5 268	5 268	5 268	45 522	0	37 000	225 665	406 313
Total Cost of Sales	14 990	3 000	30 139	12 890	15 803	5 268	5 268	5 268	5 500	45 522	0	37 000	225 665
Gross Profit	(14 990)	(3 000)	(17 639)	(890)	(15 803)	(5 268)	(5 268)	(5 268)	(5 500)	(25 022)	0	4 500	(53 565)
Other Income	0	0	0	0	0	0	0	0	0	7 641	564	0	8 205
Total Other Income	0	0	0	0	0	0	0	0	0	7 641	564	0	8 205
Operating Expenses	0	0	0	0	0	0	0	0	0	16 066	400	16 326	32 793
Total Operating Expenses	0	0	0	0	0	0	0	0	0	16 066	400	16 326	32 793
Net Profit	(14 990)	(3 000)	(17 639)	(890)	(15 803)	(5 268)	(5 268)	(5 268)	(5 500)	(33 447)	164	4 500	(69 891)

Profit and Loss

Communities of Abundance Africa
For the year ended 28 February 2027

Account	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Year to date
Donations Received - EC's													
Total Donations Received - EC's	187 425	353 157	271 850	258 600	0	0	0	0	0	0	0	0	1 071 032
Direct Costs - EC's													
Cost of Sales - Donations - Emerald Foundation	11 200	11 200	11 200	11 200	0	0	0	0	0	0	0	0	44 801
Cost of Sales - Discipleship - Real Deal	0	0	0	915	0	0	0	0	0	0	0	0	915
Cost of Sales - Al Project	0	0	25 000	0	0	0	0	0	0	0	0	0	25 000
Cost of Sales - Entrepreneurship Development - W4AL & YE	0	7 375	7 375	12 250	0	0	0	0	0	0	0	0	27 000
Cost of Sales - Life Skills Training - Brightstar	6 125	6 125	6 125	6 125	0	0	0	0	0	0	0	0	24 500
Cost of Sales - RM Support for Principle	24 292	24 292	24 292	24 292	0	0	0	0	0	0	0	0	97 167
Cost of Sales - School Governing Bodies - Teachers	9 500	9 000	9 000	25 500	0	0	0	0	0	0	0	0	43 500
Cost of Sales - Donations paid	12 500	12 000	12 000	12 000	0	0	0	0	0	0	0	0	48 500
Cost of Sales - Communication software for Schools	5 935	6 511	6 511	5 500	0	0	0	0	0	0	0	0	24 457
Cost of Sales - ECD Feeding & Nutrition - Startwell	12 205	6 103	3 051	8 885	0	0	0	0	0	0	0	0	30 243
Cost of Sales - Consulting fees	13 900	12 400	13 000	11 200	0	0	0	0	0	0	0	0	50 500
Cost of Sales - ECD Development - HOEP	17 700	17 700	17 700	17 700	0	0	0	0	0	0	0	0	70 800
Cost of Sales - Conduits Funds Paid Out	138 904	203 157	73 655	187 172	0	0	0	0	0	0	0	0	602 888
Cost of Sales - Employee cost	88 141	78 908	82 058	83 575	0	0	0	0	0	0	0	0	332 681
Cost of Sales - Support Hub - Strong Schools	12 703	0	(4 438)	0	0	0	0	0	0	0	0	0	8 265
Cost of Sales - SETA	0	0	(1 000)	0	0	0	0	0	0	0	0	0	(1 000)
Total Direct Costs - EC's	343 604	394 771	285 530	406 313	0	0	0	0	0	0	0	0	1 430 218
Net Income - EC's	(156 179)	(41 614)	(13 680)	(147 713)	0	0	0	0	0	0	0	0	(359 186)
Other Income													
Total Other Income	5 889	8 365	8 940	8 205	0	0	0	0	0	0	0	0	31 399
Operating Expenses													
Total Operating Expenses	27 603	44 756	38 381	32 793	0	0	0	0	0	0	0	0	143 533
Net Income vs Expenses	(177 894)	(78 005)	(43 121)	(172 301)	0	0	0	0	0	0	0	0	(471 321)

Financial Stewardship – Month Ending June 2026

- Income: R258,600
- Partner Disbursements: R406,313
- Operating Expenses: R32,793
- Over 92% of total expenditure was invested directly into programme delivery, ensuring that resources continued to reach schools, educators, learners, and community partners.

Impact Summary

During June, Communities of Abundance Africa continued to invest in initiatives that strengthen education and community development. Funding supported early childhood development, learner nutrition, educator and school leadership programmes, entrepreneurship development, and technology resources for schools. These interventions continue to equip educators, support learners, and strengthen schools by addressing both educational and practical needs within the communities we serve.

Funding Needs

Funding Option	Monthly Amount	Impact Enabled
Sponsor one school	R25,000/month	Supports partial partner programme rollout at one school.
Sponsor one school	R50,000/month	Supports full partner programme rollout at one school.
Sponsor Paarl cluster	R75,000/month	Supports partial partner programme rollout at 3 Schools in the Paarl cluster.
Sponsor Paarl cluster	R150,000/month	Supports full partner programme rollout at 3 Schools in the Paarl cluster.
Sponsor Wellington cluster	R100,000/month	Supports partial partner programme rollout at 4 Schools in the Wellington cluster.
Sponsor Wellington cluster	R200,000/month	Supports full partner programme rollout at 4 Schools in the Wellington cluster.
Sponsor 40-school expansion	Custom	Supports the 2027 scale target and replication of the CoA school enablement model.

To sustain and scale this impact, CoA now requires committed monthly sponsorship to deepen the 7-school model, complete partner programme implementation and prepare for the 40-school expansion target.

Click [HERE](#) to donate.





With Gratitude to Our Sponsors

We are grateful for every partner, sponsor, school leader, teacher, volunteer and implementing partner who helped make April's impact possible. Unity precedes multiplication, and through aligned partnership we believe schools can become places of abundant life for entire communities.

Klay



PROCESS**LAB**



donkerhoekdata

in2food
Inspiring beyond food

chempac
progressive agri-care

