



July 2026 Impact Report

Restoring Spiritual Foundations Through Schools
Paarl & Wellington | 7 Schools Active
Distributed August 2026



Executive Dashboard

July 2026 summary

July marked a month of renewed programme implementation across the Paarl school cluster as schools commenced Term 3 activities. Communities of Abundance strengthened early childhood development, learner wellbeing, spiritual formation and leadership development through ongoing partnerships with HOEP, Startwell, BrightStar, Bible Society and RealDeal. Schools continued to deepen engagement with partner organisations while preparing for leadership training, discipleship initiatives and community outreach programmes scheduled for August.

Impact Area	July 2026 Overview
Reach	7 schools remain active across the Paarl and Wellington clusters, with partner programmes continuing to strengthen learners, educators and school communities through coordinated implementation.
Spiritual & Values Formation	RealDeal launched the new Jou Ultimate Reis discipleship resource at Bergendal Primary, while Bible Society engagements progressed across Simondium, Bergendal and Joostenberg in preparation for Grade 7 Bible distribution programmes. Worship and prayer initiatives continued to strengthen spiritual life within partner schools.
Learner Development	BrightStar continued planning leadership development programmes, including Prefect Leadership, staff wellbeing and team-building initiatives, with implementation scheduled to commence during August. Schools remain committed to strengthening learner leadership and positive school culture.
Support & Care	HOEP introduced new learner workbooks at Simondium Primary and continued preparations at Bergendal. Startwell remained active, providing specialised nutritional meals to Grade RR learners. Communities of Abundance also served approximately 800 meals during a worship and prayer outreach at Joostenberg Primary, strengthening community engagement and learner wellbeing.
Financial Stewardship	Strong collaboration continued with BrightStar, HOEP, Startwell, Bible Society and RealDeal as schools prepared for the next phase of programme delivery. Communities of Abundance also began exploring support for Joostenberg Primary's upcoming rugby and netball fundraising initiative, further strengthening community partnerships and holistic school development.

Scripture Foundation

Scripture Foundation
“I have come that they may have life and have it abundantly.” – John 10:10



Communities of Abundance exists to restore spiritual foundations within schools so that communities may experience abundant life. Schools serve as spiritual influence centres, leadership hubs and community gateways.

The July 2026 report therefore reflects not only which programmes were implemented, but how those programmes are contributing to a broader transformation pathway – moving schools from spiritual identity and values formation toward character and culture development, purpose and calling, economic restoration and long-term community impact.

The purpose of this report is to demonstrate how CoA is building depth before expansion: stabilising school relationships, aligning leadership, embedding partner programmes and preparing the model for multiplication into 40 schools.



COA Abundance Bot

Introducing the Abundance Bot

The Abundance Bot is more than a digital assistant – it is a faith-driven companion designed to walk alongside individuals, families, schools, churches and Christian businesses.

By combining biblical wisdom with practical everyday support, the platform aims to empower communities with trusted guidance in areas such as faith, financial wellbeing, tutoring, parenting, health, career development and business growth.

Through accessible WhatsApp technology, Communities of Abundance is extending its mission beyond physical programmes, creating a scalable, always-available resource that helps people flourish wherever they are.

We are excited to announce that the Abundance Bot will be launching soon. This innovative platform marks an exciting new chapter for Communities of Abundance, making trusted guidance and practical support available anytime, anywhere. Stay tuned for the official launch!



Top Impact Highlights

Communities of Abundance continues to strengthen school transformation by deepening partnerships that support spiritual formation, learner wellbeing, leadership development and community engagement. During July, partner schools across the Paarl and Wellington clusters launched new initiatives, expanded existing programmes and prepared for the next phase of implementation, reinforcing the collaborative model that is restoring hope and creating thriving school communities.

7 schools remain actively engaged across the Paarl and Wellington clusters, strengthening support for learners, educators and families.

HOEP launched new learner workbooks at Simondium Primary while preparing to expand implementation at Bergendal Primary.

Startwell continues providing specialised nutritional meals to Grade RR learners at Simondium Primary and Hillcrest Primary, supporting early childhood development and learner wellbeing.

RealDeal introduced the new Jou Ultimate Reis discipleship resource at Bergendal Primary, equipping Grade 7 learners with biblical values and character development before high school.

BrightStar leadership, staff wellbeing and team-building programmes are being scheduled across partner schools, with strong interest in Prefect Leadership development. Youth Leadership training took place at Bergrivier High School on the 29th of July 2026.

Bible Society is preparing to engage more than 76 Grade 7 learners through upcoming Bible distribution and values-based programmes at participating schools.

Communities of Abundance served approximately 800 meals during a worship and prayer outreach at Joostenberg Primary, strengthening spiritual encouragement and community engagement at the start of the new school term.

Communities of Abundance is exploring support for Joostenberg Primary's rugby and netball fundraising initiative, further strengthening partnerships that extend beyond classroom programmes. To this end a BackaBuddy Campaign was launched on the 31st of

Paarl Cluster – 3 Schools

School	Active Projects / Progress
Bergendal Primary School	RealDeal has launched the new Jou Ultimate Reis discipleship booklet with 30 Grade 7 learners, equipping them with biblical values during their final year of primary school. HOEP is engaging with the school to begin implementation of the new learner resources. BrightStar is working with the principal to schedule staff wellbeing and leadership development programmes during the current term. Bible Society is finalising programme dates for the upcoming Grade 7 Bible distribution initiative.
Simondium Primary School	HOEP commenced Term 3 with new learner workbooks, which were enthusiastically received by the Grade R learners. Startwell continued providing specialised nutritional meals to the Grade RR learners, supporting early childhood development and learner wellbeing. BrightStar is preparing to facilitate Prefect Leadership and staff team-building programmes during August. Bible Society is in the final stages of confirming programme dates for 76 Grade 7 learners.
Joostenberg Primary School	BrightStar continues engaging with the school to identify priority leadership development programmes, with Prefect Leadership training receiving the strongest interest. Bible Society programme dates remain under discussion. Communities of Abundance hosted a worship and prayer outreach at the start of the new school term, serving approximately 800 meals to learners and educators. The school has also requested support with fundraising for its upcoming rugby and netball tour scheduled for October. To this end we launched a BackaBuddy Campaign on the 31st of July 2026.

Wellington Cluster – 4 Schools

School	Active Projects / Progress
Bergrivier Secondary School	BrightStar completed RCL leadership training on the 29th of July 2026, while Unashamedly Ethical Transformation Leadership training concluded successfully, with staff expressing overwhelmingly positive feedback. RealDeal discipleship groups will resume this term with peer facilitators to strengthen learner engagement. Work 4 A Living delivered employment readiness training to Grade 11 learners on the 27th, 28th and 29th of July 2026. The Grade 12 follow-up session will be completed as soon as a date has been finalised. Youth@Risk interventions continued through Networking for Christ.
Weltevrede Secondary School	The school continues preparing for BrightStar RCL leadership training and RealDeal discipleship groups during the current term. Work 4 A Living successfully trained 30 Grade 11 learners during on the 22nd and 23rd of July 2026. The Unashamedly Ethical follow-up sessions and Transformation Leadership training are being scheduled with school leadership.
Wellington Primary School	Planning continues for BrightStar Prefect Leadership training and the implementation of Life Groups during the current term. Youth@Risk programmes continued through Community Youth & Family Services.
Hillcrest Primary School	HOEP programme continued to be implemented. Startwell continued to provide nutritional meals to the selected Grade RR class, supporting early childhood nutrition and learner wellbeing. Youth@Risk interventions continued twice weekly through Community Youth & Family Services. The RealDeal discipleship groups scheduled to resume during the current term.

Implementing Partners

Impact Highlights

Programme / Partner	Current Reach
RealDeal	Active across partner schools, with the new Jou Ultimate Reis discipleship resource successfully introduced at Bergendal Primary and implementation continuing across the school network during Term 3.
Unashamedly Ethical	Leadership and culture transformation programmes continue across participating schools, with Transformation Leadership training completed at Bergrivier Secondary and follow-up sessions being scheduled at additional schools.
BrightStar	Leadership development continues across the seven-school network through Prefect Leadership, RCL leadership, staff wellbeing and team-building programmes, with implementation progressing throughout Term 3.
HOEP	Active in Joostenberg Primary, Hillcrest Primary and Simondium Primary. New learner workbooks were introduced at Simondium Primary and programme expansion discussions underway at Bergendal Primary. Continued support is strengthening early childhood development and learner wellbeing.
Startwell	Nutritional support continues at Simondium and Hillcrest Primary Schools, providing specialised meals for Grade RR learners.
Work 4 A Living	Employment readiness training was delivered to Grade 11 learners at Bergrivier High and Weltevrede Secondary during July 2026. Parent Workshop for unemployment parents planned for this term at the 7 Schools.
Bible Society	Programme planning continues across Simondium, Bergendal and Joostenberg Primary Schools, with Bible distribution and values-based engagement for Grade 7 learners scheduled for implementation during August.

Pipeline Projects Implementation Status Report

Most programmes are now either active or in preparation across the 7-school network. The biggest constraint is no longer model design; it is funding, scheduling and implementation capacity to deepen delivery before expansion.

Key to Robot Report, below:

Status	Status
Completed 	Programme activity or training completed
In Progress 	Programme active or underway
Engagement with School 	School is being prepared or forms/ schedule are pending
No Implementation/ Funding Gap 	Not yet started because of funding, applicability or timing

PIPELINE PARTNER	<u>Bergendal</u> Primary School	<u>Bergrivier</u> High School	Hillcrest Primary School	Joostenberg Primary School	<u>Simondium</u> Primary School	Wellington Primary School	<u>Weltevrede</u> High School
BrightStar: Life Skills Youth Leadership Training (Prefects & Monitors)							
Flamingo Programme with School Management							
Heaven on Earth Project (HOEP): ECD Support Programme: <u>Simondium PS</u> , Joostenberg PS & Hillcrest PS							
RealDeal: Discipleship Support and Training							
Startwell: Food for ECD's at Primary Schools: <u>Simondium PS</u>							
Work4ALiving: Support programme for Learners – only for <u>Bergrivier High</u> and <u>Weltevrede High</u>							
Grade 12 <u>Bergrivier High</u> Follow-up Session							
Work4ALiving: Workshop for Unemployed Parents – for all 7 Schools							

Additional Programs

Additional strategic programmes, made possible through the support of Communities of Abundance as a funding partner, extend impact beyond the school environment through community resilience, employability development and personal wellbeing initiatives.

These programmes strengthen the broader ecosystem of support surrounding learners, families and communities.

Programme	May Feedback
Emerald Foundation Fitness Programme	The Emerald Foundation Fitness Programme continued to provide structured fitness and team sport activities for both juvenile and adult offenders throughout July, promoting physical wellbeing, discipline and positive behavioural development. Regular rugby and soccer training sessions encouraged teamwork, resilience and healthy lifestyle habits, with participants demonstrating commitment and determination to improve their fitness. While some offenders experienced challenges with consistent attendance due to negative peer influence and gang-related pressures within the correctional environment, correctional officials remained committed to supporting continued participation in sport and fitness activities. Additional interventions are planned, including a targeted support workshop for identified offenders, reinforcing the programme's commitment to rehabilitation, positive behavioural change and holistic wellbeing.
Work 4 A Living	Work 4 A Living successfully completed its July employment readiness workshops at Bergrivier and Weltevrede High Schools, equipping Grade 11 learners with practical workplace and employability skills. The programme concluded all scheduled sessions, including the second workshop at Bergrivier High School, marking the successful completion of this phase of implementation. Learners actively engaged throughout the programme, strengthening their understanding of workplace readiness, career planning and personal development. Following the completion of the workshops, the Work 4 A Living team has engaged with Communities of Abundance to determine the next phase of support and ongoing collaboration within the participating schools. The successful completion of these workshops represents another important milestone in preparing young people for future employment opportunities while strengthening the broader Communities of Abundance pathway towards economic participation and sustainable livelihoods.

Photos



Weltevrede High School - W4AL Career Training



Weltevrede High School - W4AL Career Training



Bergriver High School - W4AL Career Training



Bergriver High School - W4AL Career Training



Simondium Primary - HOEP Workbooks



Simondium Primary - HOEP Workbooks

Photos



Joostenberg Primary Worship and Potjie Day



Joostenberg Primary Worrship and Potjie Day



Joostenberg Primary Worship and Potjie Day



Bergrivier - Brightstar Leadership Program



Bergrivier - Brightstar Leadership Program



Bergrivier - Brightstar Leadership Program

Financial Review

9. Financial Stewardship – July 2026

Communities of Abundance Africa

Category	July 2026 Amount / Statement	Suggested Presentation
Income received	R260,763	Show as donor funding received during July to support planned programme delivery.
Other income	R7,377	Present separately from donor funding to maintain transparent financial reporting.
Direct programme / impact costs	R361,983	Present as direct investment into education, early childhood development, nutrition, leadership, entrepreneurship, technology resources, school ministry and community support initiatives.
Operating expenses	R29,630	Demonstrates continued prudent financial management while maintaining a lean operational support structure.
Net result for the month	Programme deficit: R101,220 Overall deficit: R123,473	Explain that July programme commitments exceeded funding received during the month as planned initiatives and partner support continued.
Direct deployment into impact	Approx. 92% of total monthly expenditure	More than 92% of expenditure was invested directly into programme delivery, ensuring resources reached schools, educators, learners and community partners.

Financial Stewardship – July 2026

Communities of Abundance Africa

Every rand received is stewarded to maximise school-level impact. During July, funding enabled Communities of Abundance Africa to continue supporting Early Childhood Development (HOEP), ECD Feeding & Nutrition (Startwell), Life Skills Training, RM Support for Principals, School Governing Body Development, Youth Entrepreneurship (W4AL), technology resources for schools and broader school-community initiatives. Consulting fees also included dedicated support by Nembali for a learner participating in a SETA-funded programme.

Monthly Overview

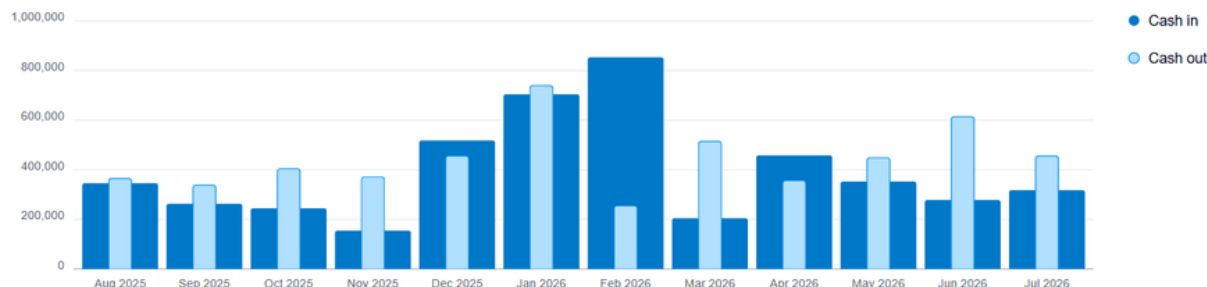
During July 2026, Communities of Abundance Africa received R260,763 in donor funding together with R7,377 in other income. Direct programme and impact-related expenditure amounted to R361,983, while operating expenses were limited to R29,630, reflecting continued focus on lean administration and maximum deployment of funds into programme activity. Over 92% of total expenditure was invested directly into programme delivery.

Year-to-Date Overview

To date, Communities of Abundance Africa has received R1,331,795 in donor funding and invested approximately R1,960,965 directly into programme and impact activities. Operating expenses total R173,164, resulting in an overall year-to-date deficit of R763,559. This reflects the organisation's continued commitment to maintaining a lean operational structure while prioritising meaningful programme impact.

Financial Review

Cash in vs Cash out • Monthly ending 31 Jul 2026



Profit and Loss Communities of Abundance Africa For the month ended 31 July 2026

Account	1.1.1 Drak. EC: Bergendal	1.1.10 Drak. EC: Albans	1.1.2 Drak. EC: Simondium	1.1.3 Drak. EC: Joostenberg	1.1.4 Drak. EC: Hillcrest	1.1.6 Drak. EC: Bergrivier	1.1.7 Drak. EC: Weltevrede	1.1.9 Drak. EC: Wellington	1.10 All Other EC's	2. CoA HQ & Support	5. Kathu	99. Conduit Funds	Total
Trading Income													
Total Trading Income	0	0	12 500	12 000	0	0	0	0	0	20 500	21 500	194 263	260 763
Cost of Sales													
Cost Of Sales - Communication software for Schools	0	0	0	0	0	0	0	0	6 511	0	0	0	6 511
Cost of Sales - Conduit Funds Paid Out	0	0	0	0	0	0	0	0	0	18 500	135 049	153 549	
Cost of Sales - Consulting fees	0	0	0	0	0	0	0	0	0	15 680	0	10 000	25 680
Cost of Sales - Donations - Emerald Foundation	0	0	0	0	0	0	0	0	0	0	11 200	0	11 200
Cost of Sales - Donations paid	0	0	0	0	0	0	0	0	0	0	12 000	0	12 000
Cost of Sales - ECD Development - HOEP	0	0	5 900	5 900	5 900	0	0	0	0	0	0	0	17 700
Cost of Sales - ECD Feeding & Nutrition - Startwell	0	0	4 249	0	4 635	0	0	0	0	0	0	0	8 885
Cost of Sales - Employee cost	0	3 000	0	0	3 000	3 000	3 000	3 000	0	43 613	0	22 553	81 166
Cost of Sales - Entrepreneurship Development - W4AL & YE	696	0	696	696	696	696	696	696	0	0	0	0	4 875
Cost of Sales - Life Skills Training - Brightstar	875	0	875	875	875	875	875	875	0	0	0	0	6 125
Cost of Sales - RM Support for Principle	3 222	0	3 222	3 222	0	0	0	0	0	0	0	14 625	24 292
Cost of Sales - School Governing Bodies - Teachers	4 000	0	5 000	0	0	0	0	0	0	0	0	0	9 000
Cost of Sales - SETA	0	0	0	0	0	0	0	0	0	0	0	1 000	1 000
Total Cost of Sales	8 794	3 000	19 943	10 694	15 107	4 571	4 571	4 571	6 511	59 293	18 500	206 427	361 983
Gross Profit	(8 794)	(3 000)	(7 443)	1 306	(15 107)	(4 571)	(4 571)	(4 571)	(6 511)	(38 793)	3 000	(12 164)	(101 220)
Other Income													
Total Other Income	0	0	0	0	0	0	0	0	0	7 284	0	92	7 377
Operating Expenses													
Total Operating Expenses	0	0	0	0	0	0	0	0	0	13 298	0	16 332	29 630
Net Profit	(8 794)	(3 000)	(7 443)	1 306	(15 107)	(4 571)	(4 571)	(4 571)	(6 511)	(44 807)	3 000	(28 404)	(123 473)

Profit and Loss Communities of Abundance Africa For the year ended 28 February 2027

Account	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Year to date
Donations Received - EC's													
Total Donations Received - EC's	187 425	353 157	271 850	258 600	260 763	0	0	0	0	0	0	0	1 331 795
Direct Costs - EC's													
Cost of Sales - Donations - Emerald Foundation	11 200	11 200	11 200	11 200	11 200	0	0	0	0	0	0	0	56 002
Cost of Sales - Discipleship - Real Deal	0	0	0	915	0	0	0	0	0	0	0	0	915
Cost of Sales - AI Project	0	0	25 000	0	0	0	0	0	0	0	0	0	25 000
Cost of Sales - Entrepreneurship Development - W4AL & YE	0	7 375	7 375	12 250	4 875	0	0	0	0	0	0	0	31 875
Cost of Sales - Life Skills Training - Brightstar	6 125	6 125	6 125	6 125	6 125	0	0	0	0	0	0	0	30 625
Cost of Sales - RM Support for Principle	24 292	24 292	24 292	24 292	24 292	0	0	0	0	0	0	0	121 459
Cost of Sales - School Governing Bodies - Teachers	0	9 000	9 000	25 500	9 000	0	0	0	0	0	0	0	52 500
Cost of Sales - Donations paid	12 500	12 000	12 000	12 000	12 000	0	0	0	0	0	0	0	60 500
Cost of Sales - Communication software for Schools	5 935	6 511	6 511	5 500	6 511	0	0	0	0	0	0	0	30 967
Cost of Sales - ECD Feeding & Nutrition - Startwell	12 205	6 103	3 051	8 885	8 885	0	0	0	0	0	0	0	39 128
Cost of Sales - Consulting fees	13 900	12 400	13 000	11 200	25 680	0	0	0	0	0	0	0	76 180
Cost of Sales - ECD Development - HOEP	17 700	17 700	17 700	17 700	17 700	0	0	0	0	0	0	0	88 500
Cost of Sales - Conduit Funds Paid Out	138 904	203 157	73 655	355 936	153 549	0	0	0	0	0	0	0	925 202
Cost of Sales - Employee cost	88 141	78 908	82 058	83 575	81 156	0	0	0	0	0	0	0	413 847
Cost of Sales - Support Hub - Strong Schools	12 703	0	(4 438)	0	0	0	0	0	0	0	0	0	8 265
Cost of Sales - SETA	0	0	(1 000)	0	1 000	0	0	0	0	0	0	0	0
Total Direct Costs - EC's	343 604	394 771	285 530	575 078	361 983	0	0	0	0	0	0	0	1 960 965
Net Income - EC's	(156 179)	(41 614)	(13 680)	(316 478)	(101 220)	0	0	0	0	0	0	0	(629 170)
Other Income													
Total Other Income	5 889	8 365	8 940	8 205	7 377	0	0	0	0	0	0	0	38 775
Operating Expenses													
Total Operating Expenses	27 603	44 756	38 381	32 793	29 630	0	0	0	0	0	0	0	173 164
Net Income vs Expenses	(177 894)	(78 005)	(43 121)	(341 066)	(123 473)	0	0	0	0	0	0	0	(763 559)

July 2026, Communities of Abundance Africa continued investing in learner development, educator empowerment and community initiatives. Consulting fees included payment to Nembali for her support of the SETA-funded learner programme.

Donor funding totalled R260,765, with R257,577 invested directly into programme activities. Approximately 92% of total expenditure supported programme delivery. Year-to-date, COA has received R351,195 in donor funding and invested R609,965 in programme impact.

Funding Needs

Funding Option	Monthly Amount	Impact Enabled
Sponsor one school	R25,000/month	Supports partial partner programme rollout at one school.
Sponsor one school	R50,000/month	Supports full partner programme rollout at one school.
Sponsor Paarl cluster	R75,000/month	Supports partial partner programme rollout at 3 Schools in the Paarl cluster.
Sponsor Paarl cluster	R150,000/month	Supports full partner programme rollout at 3 Schools in the Paarl cluster.
Sponsor Wellington cluster	R100,000/month	Supports partial partner programme rollout at 4 Schools in the Wellington cluster.
Sponsor Wellington cluster	R200,000/month	Supports full partner programme rollout at 4 Schools in the Wellington cluster.
Sponsor 40-school expansion	Custom	Supports the 2027 scale target and replication of the CoA school enablement model.

To sustain and scale this impact, CoA now requires committed monthly sponsorship to deepen the 7-school model, complete partner programme implementation and prepare for the 40-school expansion target.

Click [HERE](#) to donate.





With Gratitude to Our Sponsors

We are grateful for every partner, sponsor, school leader, teacher, volunteer and implementing partner who helped make April's impact possible. Unity precedes multiplication, and through aligned partnership we believe schools can become places of abundant life for entire communities.

Klay



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